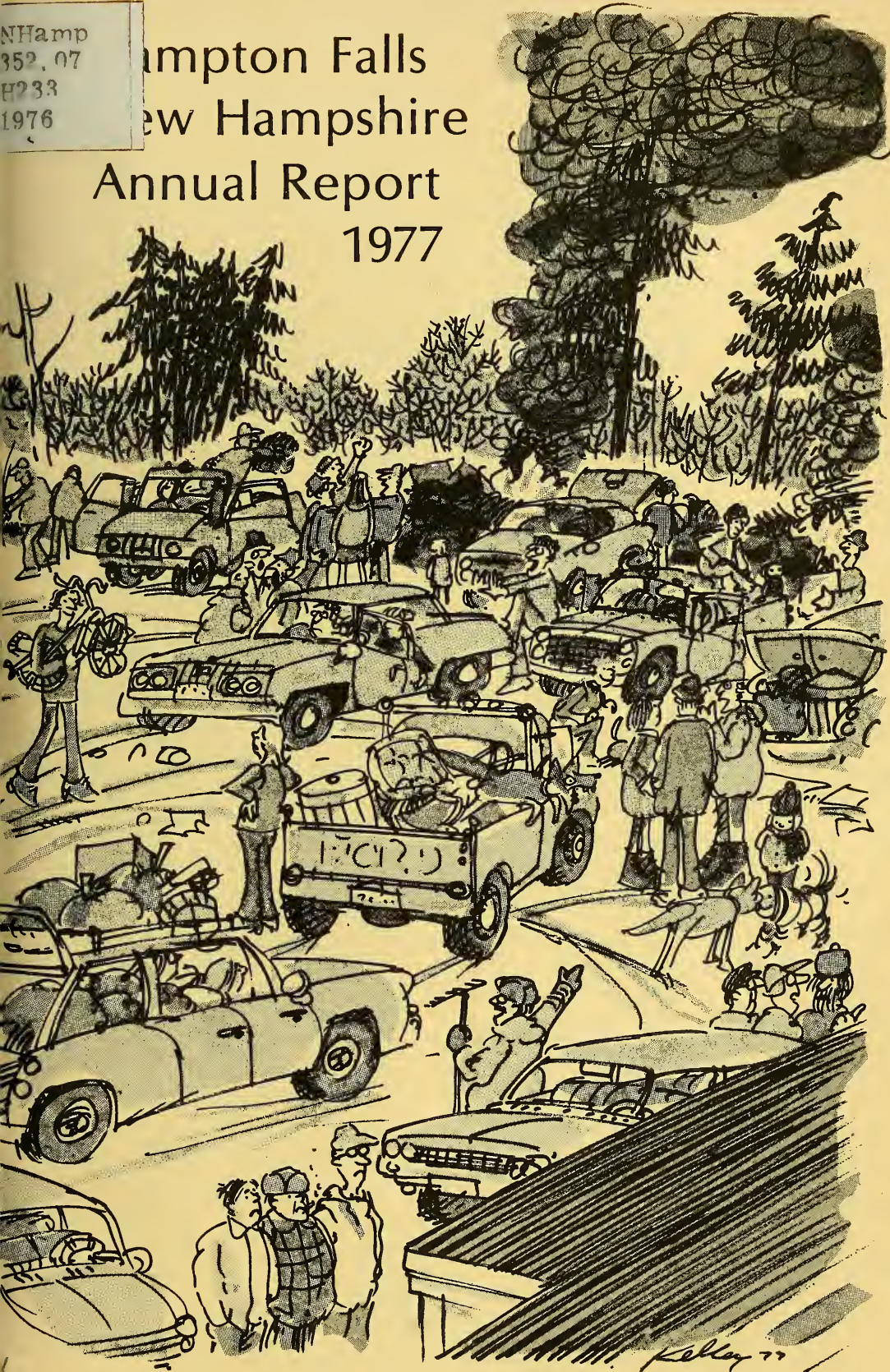



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Hampton Falls New Hampshire Annual Report 1977





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ANNUAL REPORTS

of the Town of

HAMPTON FALLS

NEW HAMPSHIRE

For the year Ended December 31

1976

PRINTED BY

**The
Winney
Press, Inc.**
formerly The Woodbury Press
Seabrook, N. H.

TABLE OF CONTENTS

| | |
|--|----------------|
| Dedication..... | 3 |
| Town Officers..... | 4 |
| Town Warrant | Center Section |
| Town Budget | Center Section |
| Town Meeting..... | 7 |
| Summary Inventory of Valuation..... | 17 |
| Statement of Appropriations and Taxes Assessed..... | 21 |
| Comparative Statement of Appropriations & Expenditures | 24 |
| Statement of Assets & Liabilities..... | 27 |
| Statement of Bonded Debt..... | 33 |
| Revenue Sharing Fund | 34 |
| Report of Town Clerk | 35 |
| Tax Collector's Report | 36 |
| Treasurer's Report..... | 39 |
| Detailed Statement of Payments | 41 |
| Report of Trustees of Trust Funds..... | 55 |
| Auditor's Report | 58 |
| Report of Library Trustees..... | 59 |
| Report of Friends of the Library..... | 60 |
| Report of Library Treasurer | 62 |
| Report of Janitor of Town Hall..... | 64 |
| Report of Building Inspector..... | 65 |
| Report of Fire Department..... | 66 |
| Report of Ladies Auxiliary of the Hampton Falls Volunteer Fire Dept..... | 68 |
| Report of Police Dept. | 69 |
| Report of Conservation Commission | 71 |
| Report of the Commissioners of the Southeast N.H. Regional Planning Commission..... | 72 |
| Report of the Office Site Building Committee..... | 73 |
| Report of the Seacoast Visiting Nurse Association | 74 |
| Seacoast Regional Counseling Center | 76 |
| American Legion Post #35..... | 77 |
| School Report..... | 74 |
| School Warrant | Center Section |
| School Budget | Center Section |
| Vital Statistics..... | 110 |



**DEDICATED TO
GEORGE W. POND
SELECTMAN 1950-1974**

George W. Pond served Hampton Falls for twenty-four years as a Selectman, twelve of those years as Chairman. During that period he had to deal with various problems, many of which required a great deal of study. It has been said that "George never ducked the tough problems." After careful study, he always took a stand on the issues. The fact that he was elected a Selectman eight times is testimony to the high regard the people of Hampton Falls have for George.

For a number of years, George served on the Executive Committee of the New Hampshire Association of Assessors, and as treasurer of the Rockingham County Selectman's Association. He was Treasurer of the Fire Department for twenty-five years. He lives with his wife Natalie in the Weare family homestead on Weare Road, being the fifth generation to do so.

TOWN OFFICERS

SELECTMEN

Jerome J. Healey, Chairman
Donald L. Janvrin William Marston

MODERATOR

Richard O. Bohm

TOWN CLERK

Shirley Gustavson
Assistant, Lucy Woodes

TAX COLLECTOR

Grace Perkins

TREASURER

George Stard

SCHOOL BOARD

Warren Kinsman, Chairman
Charlyn Brown Pamela Thomas

SCHOOL TREASURER

F. E. Wilde

TOWN AUDITORS

Francis Ferreira
Forest Brown Charles Akerman

SUPERVISORS OF CHECK LIST

| | |
|---------------------|-------------------|
| George Avins | Term Expires 1978 |
| William C. Humphrey | Term Expires 1980 |
| Francis Ferreira | Term Expires 1982 |

POLICE DEPARTMENT

Andrew Christie
Donald L. Janvrin Daniel W. DeWitt
Brian Chevalier Wayne Lord

HIGHWAY AGENT
David Batchelder

HEALTH OFFICER
Dr. Putnam Breed

BUILDING INSPECTOR
Fred Pickard
Assistant, Newell Eaton

PERCOLATION AND SEPTIC SYSTEM INSPECTOR
Newell Eaton

TRUSTEES OF THE TRUST FUND

| | |
|------------------|-------------------|
| Daniel DeWitt | Term Expires 1977 |
| Louis B. Janvrin | Term Expires 1978 |
| Arvid Gustavson | Term Expires 1979 |

TRUSTEES OF THE LIBRARY

| | |
|------------------------------|-------------------|
| Lois Perfect | Term Expires 1977 |
| Jerome J. Healey, ex officio | Term Expires 1977 |
| Charles Akerman | Term Expires 1978 |
| Robert Perkins | Term Expires 1979 |
| William Marston | Term Expires 1980 |
| Gordon Janvrin | Term Expires 1981 |
| Jeanie Edgerly | Term Expires 1982 |

PLANNING BOARD

| | |
|------------------------------|-------------------|
| John Cram, Chairman | Term Expires 1977 |
| Jerome J. Healey, ex officio | Term Expires 1977 |
| Dr. Howard Izenson, resigned | Term Expires 1978 |
| Walter Nichipor, appointed | Term Expires 1978 |
| Forrest Brown | Term Expires 1979 |
| Sherman Brickett | Term Expires 1980 |
| Genevra Hobbs, Secretary | Term Expires 1980 |
| David Wright | Term Expires 1981 |

REGIONAL PLANNING COMMISSION

| | |
|---------------|-------------------|
| John Parker | Term Expires 1978 |
| Genevra Hobbs | Term Expires 1980 |

BOARD OF ADJUSTMENT

| | |
|--------------------------|-------------------|
| Oliver Akerman | Term Expires 1977 |
| William Wagner, Chairman | Term Expires 1978 |
| Richard Bohm, Secretary | Term Expires 1979 |
| Kenneth Allen | Term Expires 1980 |
| Harrison Biggi | Term Expires 1981 |

ALTERNATE

| | |
|----------------|-------------------|
| Susan Talmadge | Term Expires 1980 |
|----------------|-------------------|

CONSERVATION COMMISSION

| | |
|--------------------------|-------------------|
| Donald Chase, Chairman | Term Expires 1978 |
| Robert Dutton, Secretary | Term Expires 1979 |
| Barbara Humphrey | Term Expires 1979 |
| Gloria Kent | Term Expires 1980 |
| Oliver Akerman | Term Expires 1980 |
| Lawrence Tinkham | Term Expires 1981 |

MOSQUITO CONTROL COMMISSION

| | |
|------------------------------|-------------------|
| Kenneth Allen | Term Expires 1977 |
| Morris Courchesne | Term Expires 1977 |
| Jerome J. Healey, ex officio | Term Expires 1977 |

1976 TOWN MEETING MINUTES

The meeting was called to order by the Moderator at 10:00 a.m. The salute to the flag was given by those in attendance and the Moderator read the first article of the warrant. The ballots were counted and found to be 825 special article ballots and 801 official ballots. The polls were opened at 10:05. The rest of the warrant was then read by the Moderator.

At 8:00 p.m. the polls were closed by the Moderator. Three hundred and eighteen votes were found to have been cast. Following the count of the ballots the results were read by the Moderator as follows:

Selectman for 3 years

| | |
|-----------------|-----|
| William Marston | 271 |
| Scattered | 12 |

Highway Agent for 1 Year

| | |
|---------------------|-----|
| David T. Batchelder | 159 |
| Richard O. Swain | 152 |
| Scattered | 1 |

Auditor for 3 Years

| | |
|--------------------------|-----|
| Francis J. Ferreira, Jr. | 280 |
|--------------------------|-----|

Library Trustee for 6 Years

| | |
|----------------|-----|
| Jeanie Edgerly | 291 |
|----------------|-----|

Library Trustee for 2 Years

| | |
|-------------------------|-----|
| Charles I. Akerman, Jr. | 285 |
| Scattered | 1 |

Trustee of the Trust Fund for 3 Years

| | |
|-------------------------|-----|
| Arvid H. Gustavson, Jr. | 279 |
| Scattered | 3 |

School Board Member for 3 Years

| | |
|--------------------|-----|
| Andrew G. Drakides | 98 |
| Pamela Thomas | 104 |
| David W. Wright | 100 |
| Scattered | 1 |

School Moderator for 1 Year

| | |
|-----------------|-----|
| Richard O. Bohm | 287 |
| Scattered | 5 |

School Clerk for 1 Year

| | |
|-------------------|-----|
| Shirley Gustavson | 287 |
| Scattered | 4 |

School Treasurer for 1 Year

| | |
|--------------------|-----|
| Frederick E. Wilde | 272 |
| Scattered | 2 |

The results of the Special Articles Ballot was as follows:

| | | |
|------------|----------|---------|
| Article 3 | 231, Yes | 69, No |
| Article 4 | 152, Yes | 141, No |
| Article 5 | 201, Yes | 103, No |
| Article 6 | 185, Yes | 110, No |
| Article 7 | 175, Yes | 80, No |
| Article 8 | 207, Yes | 80, No |
| Article 9 | 179, Yes | 105, No |
| Article 10 | 203, Yes | 89, No |
| Article 11 | 207, Yes | 84, No |
| Article 12 | 204, Yes | 80, No |
| Article 13 | 196, Yes | 84, No |
| Article 14 | 186, Yes | 88, No |
| Article 15 | 194, Yes | 70, No |
| Article 16 | 115, Yes | 173, No |

The ballots were sealed and signed by the Moderator and the Selectmen and turned over to the Town Clerk.

Donald Janvrin moved that the meeting be recessed until Saturday, March 6, at 1:00 p.m. The motion was seconded by Richard Swain. Passed.

A true record of the meeting

Attest:

Shirley Gustavson

Town Clerk

The recessed meeting was called to order by Moderator Richard Bohm at 1:00 p.m. The salute to the flag was given. Mr. Bohm read some announcements including the results of the warrant articles which had been voted upon by ballot on the previous Tuesday.

He made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.

2. There will be a limit of two amendments to any article or any motion or part of a specific article.

3. Any lengthy motion shall be submitted to the Moderator in writing.

4. The Chair will recognize first, a sponsor of any article or item in the warrant.

Article 2 - Budget

Jerome Healey moved to raise and appropriate the sum of \$4,500 for Town Office Expenses. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$2,000 for Election & Registration Expenses. Seconded by William Marston. Passed.

William Marston moved to raise and appropriate the sum of \$1,800 for Town Hall & Other Town Buildings. Seconded by Donald Janvrin. Passed.

Jerome Healey moved to raise and appropriate the sum of \$1,000 Employees' Retirement & Social Security. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$125 for Care of Town Clock. Seconded by Arnold Rassmussen. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$5,296 for the Fire Department. Seconded by Jerome Healey. Passed.

William Marston moved to raise and appropriate the sum of \$4,200 for Insurance. Seconded by Donald Janvrin. Passed.

Jerome Healey moved to raise and appropriate the sum of \$1,000 for Planning and Zoning. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of

\$2,000 for Damages and Legal Expenses. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$100 for Civil Defense. Seconded by William Marston. Passed with 1 vote of opposition.

Donald Janvrin moved to raise and appropriate the sum of \$1,550 for Health Department (including Hospitals & Ambulance). Seconded by Jerome Healey. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$75 for Vital Statistics. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$18,000 for the Town Dump. Imogene Wagner requested that her opposition to the article be noted. A vote was taken on the article with 49 voting Yes and 64, No. The motion did not pass. Jerome Healey then moved to raise and appropriate the sum of \$5,000 for the Town Dump. Russell P. Merrill, Jr. seconded. Daniel DeWitt amended that motion to read \$8,000 for the Town Dump. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$7,647.46 for State Subsidy. Seconded by William Marston. Passed.

Jerome Healey moved to raise and appropriate the sum of \$19,000 for Town Maintenance — Summer and Winter. Donald Janvrin seconded. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$850 for Street Lighting. Seconded by Jerome Healey. Passed.

Gordon Janvrin moved to raise and appropriate the sum of \$5,400 for Libraries. Seconded by Donald Janvrin. Passed.

Jerome Healey moved to raise and appropriate the sum of \$500 for Town Poor. Seconded by William Marston. Passed.

William Marston moved to raise and appropriate the sum of \$2,000 for Old Age. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$225 for Patriotic Purposes. Seconded by Jerome Healey. Passed.

Gordon Janvrin moved that the town raise and appropriate the sum of \$600 for the Town Common. Seconded by William Marston. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$1,303 for the Visiting Nurse Association. Jerome Healey made the second. Passed.

Jerome Healey moved to raise and appropriate the sum of \$450 for Cemeteries. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$833.40 for the Southeastern Regional Planning. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$700 for the Hampton Youth. Seconded by Donald Janvrin. Passed.

William Marston moved to raise and appropriate the sum of \$8,000 for Principal — Long Term Notes & Bonds. Seconded by Donald Janvrin. Passed.

William Marston moved to raise and appropriate the sum of \$2,880 for Interest — Long Term Notes and Bonds. Seconded by Donald Janvrin. Passed.

Donald Janvrin moved to raise and appropriate the sum of \$5,500 for Interest on Temporary Loans. Seconded by Jerome Healey. Passed.

Articles 3 through 16 were voted upon by ballot.

Article 17 - Town Office Site Committee

Jerome Healey moved that the Town vote to create a special committee to be known as the “Town Office Site Investigation Committee,” consisting of three persons appointed by the Moderator, and report back to the Moderator and Selectmen within nine months from date. Seconded by Donald Janvrin. Carried.

Article 18 - Capital Reserve Fund, Town Office Fund

Donald Janvrin moved that the Town vote to establish a Capital Reserve Fund known as Town Office Fund and to vote to authorize the Selectmen to transfer Twenty Five Thousand (\$25,000) Dollars from the surplus shown on our balance sheet to this account, for the purchase of land and the construction of a Town Office. Seconded by William Marston. William Wagner moved that the motion be tabled until the report of the site committee was received. Seconded by Roberta Pevear. Carried.

Article 19 - Wage Scale

Donald Janvrin moved that the Town vote to establish wage scales as follows:

| | |
|------------------------|------------------|
| Tax Collector | \$1,300 Annually |
| Treasurer | 1,000 Annually |
| Custodian, Town Hall | 480 Annually |
| Moderator | \$3.75 per hour |
| Ballot Clerks | 3.25 per hour |
| Selectmen | 3.75 per hour |
| Road Agent | 3.75 per hour |
| Police Officers | 3.75 per hour |
| Auditors | 3.75 per hour |
| Town Clerk | 3.25 per hour |
| Laborers | 3.25 per hour |
| Assistant Town Clerk | 3.25 per hour |
| Supervisors Check List | 3.25 per hour |
| Custodian, Dump | 3.25 per hour |

The motion was seconded by Andrew Drakides. Carried

Article 20 - Police Services

Jerome Healey moved that Article 20 be moved as read. Seconded by Donald Janvrin. Carried.

Article 21 - Withdrawal of Funds

Donald Janvrin moved that the Town vote to authorize the withdrawal of funds from the Governor's Commission of Crime and Delinquency for use as set-offs against the appropriation for the Police budget. Amount is Seven Thousand Five Hundred (\$7,500) Dollars. Seconded by William Marston. Carried.

Article 22 - Radar Unit

Andrew Christie moved that the Town vote to raise and appropriate the sum of Two Thousand (\$2,000) Dollars for a radar unit for the Police Department. Seconded by Donald Janvrin. Mark Kelley asked if the unit would be the property of Hampton Falls and Mr. Christie said it would. Carried.

Article 23 - Withdrawal of Funds

Donald Janvrin moved that the Town vote to authorize the withdrawal of funds from the New Hampshire Highway Safety Agency for use as set-off against the radar for the Police Department. Amount is One Thousand (\$1,000) Dollars. Seconded by Jerome Healey. Carried.

Article 24 - Parsonage Road

William Marston moved that the Town vote to raise and appropriate the sum of Five Thousand (\$5,000) Dollars to reconstruct Parsonage Road. Seconded by Donald Janvrin. Russell Merrill, Jr. amended the motion to read \$2,000. Seconded by Warren Kinsman. Carried.

Article 25 - Cemetery Land

Jerome Healey moved that the Town purchase a certain tract of land on Nason Road, adjacent to the existing cemetery, which tract is owned by Mr. and Mrs. William Leonard of Barnstable, Massachusetts, and which tract is shown on Map 4, Lot 61. Either entirely or partially. Seconded by Donald Janvrin. Donald Janvrin moved that the article be amended to read that the town purchase Section A of 9 acres. Jerome Healey seconded the motion. Louis Janvrin moved to amend the motion to read that the town purchase tract A and B of 18 acres. Seconded by John Parker. Louis Janvrin's amendment did not carry. The amendment by Donald Janvrin did carry.

Article 26 - Purchase Section A

Donald Janvrin moved that the Town raise and appropriate the sum of Twelve Thousand (\$12,000) Dollars (\$2,500 having been appropriated and in the Town Account for Cemetery Land Purchase) for 290 feet frontage and consisting of approximately 9 acres, known as Section A, at \$1,500 an acre for a town cemetery. Jerome Healey gave the second. Carried.

Article 27 - Surveying Costs

William Marston moved to raise and appropriate the sum of \$1,000 for the purpose of land surveying costs in connection with the above purchase. Seconded by Jerome Healey. Carried.

Article 28 - Issue Notes

Donald Janvrin moved that the Town pass over this article. Seconded by Jerome Healey. Carried.

Article 29 - Sale of Public Roadway

Donald Janvrin moved that the Town, by its Selectmen, be authorized to sell and convey to James Haynes for the sum of \$400 (Four Hundred Dollars) the public roadway as described in the Warrant. Seconded by Jerome Healey. Carried.

Article 30 - Revenue Sharing

Donald Janvrin moved that the Town vote to authorize the withdrawal in the amount of \$7,000 for repaving from the Revenue Sharing Fund established under the Provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following Priority purposes and in amounts indicated or take and other action hereon:

| | |
|---------------|------------|
| Appropriation | Amount |
| Repaving | \$7,000.00 |

Article 31 - Town Road Aid

Jerome Healey moved the Town vote to raise and appropriate the sum of \$360.46 for Town Road Aid; the State to contribute \$2,303.10. Seconded by Donald Janvrin. Carried.

Article 32 - Town Forest, Capital Reserve Fund

Donald Chase moved that the Town vote to raise and appropriate the sum of One Thousand Five Hundred (\$1,500) Dollars to continue the Capital Reserve Fund for the acquisition of a Town Forest. Second given by Robert Dutton. Carried with one voter opposed.

Article 33 - Conservation Commission Expenses

Donald Chase moved that the Town vote to raise and appropriate the sum of One Hundred (\$100) Dollars to cover annual expenses of the Conservation Commission.

Article 34 - Conservation Camp Scholarship

Gordon Janvrin moved that the Town pass over this article. Seconded by Jerome Healey. Carried.

Article 35 - Town Forest

Robert Dutton moved that the Town vote to authorize the

Conservation Commission to proceed with the purchase of a Town Forrest of 110 acres more or less, being a portion of former Dalton Boynton Farm. Seconded by Donald Chase.

At this point the Moderator called for a recess (4:50 p.m.) and the meeting was called back to order by him at 5:03 p.m.

Imogene Wagner moved to table Article 35. The second was made by Russell Merrill, Jr. Carried.

Article 36 - Authorize Use of Town Forest Capital Reserve Fund

Russell P. Merrill, Jr. moved that this article be tabled. Seconded by Edward Pevear. Carried.

Article 37 - Capital Reserve Fund, Fire Truck

Donald Janvrin moved that the Town vote to raise and appropriate the sum of Fifteen Hundred (\$1,500) Dollars to add to the Capital Reserve Fund started in 1965 for a new fire truck. Second given by Marie Janvrin. Carried.

Article 38 - Repair of Town Clock

Donald Janvrin moved that the Town vote to raise and appropriate the sum of \$200 to fix the face of the Town Clock. Seconded by William Marston. Carried.

Article 39 - Seacoast Regional Counseling Center

Jerome Healey moved to have the Town raise and appropriate the sum of \$600 for the Seacoast Regional Counseling Center. Seconded by Donald Janvrin. Imogene Wagner ammended the article to read \$500. Seconded by Edward Pevear. The amendment carried.

Article 40 - N.H. Seacoast Regional Development Association

Frank Ferreira moved to pass over Article 40. Seconded by Edward Pevear. Carried.

Article 41 - Mosquito Control

Kenneth Allen moved that Town vote to raise and appropriate the sum of Two Thousand Five Hundred (\$2,500) Dollars for the labor and the purchase of supplies to initiate and carry out a breeding site survey and initial control measure by the Hampton Falls Mosquito Control District during the spring and summer of 1976. Seconded by Patricia Courchesne. After

considerable discussion the article was defeated with a vote of Yes, 40 and No, 50.

Article 42 - Road Agent Appointment

Edward Pevear moved that Article 42 be passed over. Seconded by Frank Ferreira. Carried.

Article 43 - Borrow money in anticipation of taxes

Jerome Healey moved that the Town vote to give the Selectmen authority to borrow money in anticipation of taxes. Seconded by Donald Janvrin. Carried.

Attention was once again given to the budget with Donald Janvrin making the motion that the town raise and appropriate the sum of \$10,500 for Town Officers Salaries. Seconded by Jerome Healey. Carried.

Donald Janvrin made the motion that the Town raise and appropriate the sum of \$19,000 for General Expenses of Highway Department — Repaving. Seconded by Jerome Healey. Carried.

Article 44 - Other Business

John Parker questioned why there were no figures for the county budget on our budget. He also asked the Selectmen to be watchful of happenings in Seabrook. Grace Perkins reported on the work of the Bicentennial Committee. Edward Pevear questioned the Selectmen on the status of the repair of the Towle Farm Bridge. Jerome Healey urged townspeople to return their inventories. Donald Janvrin asked for a consensus of opinion on paying the tax bills in two payments — June and December. Daniel DeWitt made a motion to register approval of the plan. Seconded by Marie Janvrin. Carried. Joanne Lonergan nominated Paul and Sandra Montrone as Hog Reeves for the coming year. Seconded by Andrew Drakides. The Montrones were given their oath of office by the Town Clerk and received their badge.

Motion to adjourn the meeting was given by Frank Ferreira and seconded by Arvid Gustavson, Jr. Motion carried and the Moderator declared the meeting closed at 6:17 p.m.

A true record of the meeting

Attest:

Shirley Gustavson
Town Clerk

Summary Inventory of Valuation

| | |
|--|---------------------|
| Land - Improved and Unimproved | \$11,048,300.00 |
| Less Current Use Credits | <u>2,100,650.00</u> |
| Net Land Value | 8,947,650.00 |
| Buildings | 13,915,750.00 |
| Public Utilities | |
| Electric | 729,750.00 |
| Pipeline, Gas | 10,250.00 |
| House Trailers, Mobile Homes and Travel Trailers (61) | 106,600.00 |
| Boats and Launches (18) | 10,000.00 |
| Total Valuation before Exemptions allowed | 23,720,000.00 |
| Elderly Exemptions (16) | 105,000.00 |
| Total Exemptions Allowed | 105,000.00 |
| Net Valuation on which Tax Rate is Computed | 23,615,000.00 |

CURRENT USE INSERT TOWN OF HAMPTON FALLS

The following is required to be completed and utilized in conjunction with the Summary Inventory of Valuation prior to the computation of the 1976 tax rate.

1. Total of all land valuation, improved and unimproved land before application of Current Use.. \$11,048,300.00

ITEMIZATION OF QUALIFYING CURRENT USE, ACREAGES & ASSESSMENTS

| Land Categories | 1 | 2 | 3 |
|--------------------|---------------|----------------------------|----------------------|
| | No. of Acres | Assessed Value RSA 75-1 | Current Use Value |
| Permanent Pasture | 436.5 | | \$43,650 |
| Forage Crops | 266.5 | | 93,275 |
| Horticulture Crops | 417.0 | | 208,500 |
| Wetlands | 508.0 | | 5,080 |
| Inactive Farm Land | 751.0 | | 75,100 |
| Wild Land | 526.0 | | 32,640 |
| Forest Land | 607.0 | | 21,245 |
| Totals | <u>3512.0</u> | <u>\$2,580,140</u> | <u>\$479,490</u> |

2. Subtract the total of Column 3 from the total of Column 2 and enter the difference here.
\$2,100,650.
3. Subtract Line 2 from Line 1 and enter the difference.
8,947,650.

| | No. of Property Owners | No. of Acres |
|---|------------------------------|-----------------|
| Number of Property Owners who applied for Current Use in 1976 and the aggregate total number of acres for which application was made..... | 71 | 3512 |
| Number of Property Owners who were granted Current Use Exemption in 1976 and total number of acres exempted..... | 71 | 3512 |

ELECTRIC & GAS (PIPELINE) COMPANIES

| | |
|-------------------------------|--------------|
| Exeter & Hampton Electric Co. | \$729,750.00 |
| Northern Utilities | 10,250.00 |

ELDERLY EXEMPTIONS

| | |
|---|----|
| Number of Individuals applying for elderly exemption in 1976 | 16 |
| Number of Individuals granted an elderly exemption in 1976 | 16 |

INVENTORIES

| | |
|---|----------|
| Number of Inventories Distributed in 1976 | 535 |
| Date Mailed | March 20 |
| Number of Inventories Returned | 361 |

**Statement of Appropriations and Taxes Assessed for
the Tax Year 1976 of the Town of Hampton Falls in
Rockingham County.**

APPROPRIATIONS

| | |
|---|-----------|
| Town Officers' Salaries | 10,500.00 |
| Town Officers' Expenses | 4,500.00 |
| Election & Registration Expenses | 2,000.00 |
| Town Hall & Other Town Buildings | 1,800.00 |
| Employees' Retirement & Social Security | 1,000.00 |
| Police Department | 17,342.00 |
| Fire Department | 5,296.00 |
| Insurance | 4,200.00 |
| Planning & Zoning | 1,000.00 |
| Damages & Legal Expenses | 3,000.00 |
| Civilian Defense | 100.00 |
| Health Department (Incl. Hospitals & Ambulance) | 1,550.00 |
| Vital Statistics | 75.00 |
| Town Dump & Garbage Collection | 8,000.00 |
| Town Maintenance — Summer & Winter | 19,000.00 |
| Street Lighting | 850.00 |
| General Expenses of Highway Department | |
| - Repaving | 12,000.00 |
| Town Road Aid | 360.00 |
| Libraries | 5,400.00 |
| Town Poor | 500.00 |
| Old Age Assistance | 2,000.00 |
| Highway - State Subsidy | 7,647.00 |
| Patriotic Purposes (Memorial Day, etc.) | 225.00 |
| Recreation (Parks, Playground, etc.) | 600.00 |
| Cemeteries | 450.00 |
| Advertising & Regional Associations | 3,336.00 |
| Principal | 8,000.00 |
| Interest on Long term Notes | 2,880.00 |
| Interest on Temporary Loans | 5,500.00 |
| Care of Town Clock and Repairs | 325.00 |
| Survey and Purchase Section A for Cemetery | 13,000.00 |
| Reconstruct Parsonage Rd. | 2,000.00 |

| | | |
|----------------------------------|----------|---------------------|
| Payment to Capital Reserve Funds | | |
| Town Forest | 1,500.00 | |
| Fire Truck | 1,500.00 | 3,000.00 |
| Radar Unit | | 2,000.00 |
| Revenue Sharing Fund - Repaving | | 7,000.00 |
| Conservation Commission Expenses | | 100.00 |
| TOTAL TOWN APPROPRIATIONS | | <u>\$156,536.00</u> |

Less: Estimated Revenues and Credits

| | |
|--|---------------------|
| Interest and Dividends Tax | 30,094.00 |
| Savings Bank Tax | 2,624.00 |
| Meals and Rooms Tax | 8,613.07 |
| Interest Received on Taxes & Deposits | 5,000.00 |
| Business Licenses, Permits and Filing Fees | 1,200.00 |
| Dog Licenses | 500.00 |
| Motor Vehicle Permit Fees | 25,000.00 |
| Rent of Town Property and Equipment | 225.00 |
| Sale of Town Property (James Haynes) | 400.00 |
| Highway Safety Agency | 1,000.00 |
| Resident Taxes | 8,000.00 |
| Surplus | 35,000.00 |
| Revenue Sharing | 7,000.00 |
| Highway Subsidy | 7,647.00 |
| Governor's Commission on Crime | 8,000.00 |
| Total Revenues and Credits | <u>\$140,303.07</u> |

| | |
|---|----------------------------|
| Net Town Appropriations | 16,232.93 |
| Net School Appropriations | 470,604.87 |
| County Tax Assessment | 31,388.59 |
| Total of Town, School and County | \$518,226.39 |
| Deduct: Total Bus. Profits Tax | |
| Reimbursement | 7,702.00 |
| Add: War Service Tax Credits | 7,850.00 |
| Add: Overlay | 5,878.61 |
| Property Taxes To Be Raised | <u>\$524,253.00</u> |
| Gross Property Taxes | 524,253.00 |
| Less: W/Serv. Tax Cr. | 7,850.00 |
| TOTAL TAX COMMITMENT | <u>\$516,403.00</u> |

TAX RATES

| | |
|----------------------------|--------|
| Approved by Tax Commission | 2.22 |
| Submitted by Town: | |
| Town | .12 |
| County | .13 |
| School District | 1.97 |
| | \$2.22 |

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Dept. of Revenue compute the rate for municipal, school and county taxes separately.

Jerome J. Healey

Donald L. Janvrin

William Marston

Selectmen of Hampton Falls

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1976

| Title of Appropriation | Appro. | Receipts & Reimb. & Hold Over | Total Available | Expended | Unexpected Balance | Overdraft | Hold Over |
|-----------------------------|-----------|-------------------------------------|--------------------|-------------|-----------------------|-----------|--------------|
| Town Officers' Salaries | 10,500.00 | | \$10,500.00 | \$10,086.54 | 413.46 | | |
| Town Officers' Expenses | 4,500.00 | | 4,500.00 | 4,792.77 | | 292.77 | |
| Election and Registration | 2,000.00 | | 2,000.00 | 2,082.75 | | 82.75 | |
| Town Hall | 1,800.00 | 210.00 | 2,010.00 | 2,232.00 | | 222.00 | |
| Care of Town Clock | 125.00 | | 125.00 | 125.00 | | | |
| Repair of Town Clock | 200.00 | | 200.00 | 20.00 | 180.00 | | |
| Police Department | 17,342.00 | 5,662.97 | 23,004.97 | 17,198.27 | 5,806.70 | | 5,806.70 |
| Fire Department | 5,296.00 | | 5,296.00 | 5,296.00 | | | |
| Planning and Zoning | 1,000.00 | 1,846.00 | 2,846.00 | 1,284.73 | 1,561.27 | | |
| Insurance | 4,200.00 | | 4,200.00 | 3,749.16 | 450.84 | | |
| Conservation Commission | 100.00 | | 100.00 | 47.40 | 52.60 | | |
| Health Department | 50.00 | | 50.00 | 50.00 | | | |
| Ambulance | 1,500.00 | | 1,500.00 | 2,500.00 | | 1,000.00 | |
| Vital Statistics | 75.00 | | 75.00 | 49.00 | 26.00 | | |
| Town Dump and Recycle | 8,000.00 | 6,000.00 | 14,000.00 | 9,293.99 | 4,706.01 | | |
| Town Road Aid | 360.46 | | 360.46 | 360.46 | | | |
| Town Maintenance, Summer | 8,000.00 | | 8,000.00 | 7,950.76 | 49.24 | | |
| Town Maintenance, Winter | 11,000.00 | | 11,000.00 | 11,290.44 | | 290.44 | |
| Street Lighting | 850.00 | | 850.00 | 1,054.95 | | 204.95 | |
| State Subsidy & Gen. Maint. | 12,000.00 | *14,647.46 | 26,647.46 | 27,212.80 | | 565.34 | |

| | | | | | |
|-------------------------------|--------------|-------------|--------------|-------------|-------------|
| Libraries | 5,400.00 | 5,400.00 | 5,400.00 | | |
| Old Age Assistance | 2,000.00 | 2,000.00 | 3,119.62 | 1,119.62 | |
| Town Poor | 500.00 | 500.00 | 40.24 | 459.76 | |
| Civil Defense | 100.00 | 100.00 | | 100.00 | |
| Radar Unit | 2,000.00 | 2,000.00 | 1,898.00 | 102.00 | |
| Patriotic Purposes | 225.00 | 225.00 | 225.00 | | |
| Parks | 600.00 | 600.00 | 513.85 | 86.15 | |
| Cemeteries | 450.00 | 450.00 | 574.72 | | 124.72 |
| Enlarge Town Cemetery | 12,000.00 | 2,500.00 | 14,500.00 | 14,500.00 | 12,000.00 |
| Survey New Cemetery | 1,000.00 | 1,000.00 | 863.00 | 137.00 | |
| Damages and Legal Expenses | 2,000.00 | 2,000.00 | 2,440.00 | | 440.00 |
| Advertising and Regional | 2,836.40 | 2,836.40 | 2,444.90 | 392.00 | |
| Bicentennial Celebration | | 145.00 | 145.00 | | |
| Social Security | 1,000.00 | 1,000.00 | 532.61 | 467.39 | |
| Interest, Tax Anticipation | 5,500.00 | 5,500.00 | 7,750.68 | | 2,250.68 |
| Interest, Long Term Notes | 2,880.00 | 2,880.00 | 2,848.00 | 32.00 | |
| Long Term Notes | 8,000.00 | 8,000.00 | 8,000.00 | | |
| Town Forest | 1,500.00 | 1,500.00 | 1,500.00 | | |
| Towle Farm Road — Bridge | | 7,866.00 | 7,866.00 | 3,726.00 | 3,726.00 |
| Parsonage Road Reconstruction | 2,000.00 | | 4,140.00 | 1,291.60 | 1,291.60 |
| Exeter Area Youth Home | | | 708.40 | 1,291.60 | |
| Fire Truck | 1,500.00 | | 1,600.00 | 1,600.00 | |
| Seacoast Reg. Couns. Center | 500.00 | | 1,500.00 | | |
| TOTALS | \$140,889.86 | \$38,877.43 | \$179,767.29 | \$34,540.02 | \$8,193.27 |
| | | | \$153,421.04 | | \$22,824.30 |

***\$7,000.00 from Revenue Sharing, \$7,647.46 from State Subsidy.**

**FINANCIAL REPORT
of the
TOWN OF HAMPTON FALLS**

**IN ROCKINGHAM COUNTY
For the Fiscal Year Ended December 31, 1976**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Jerome J. Healey
Donald L. Janvrin
William Marston
Selectmen

George B. Stard
Treasurer

ASSETS

Cash:

| | |
|-----------------------|---------------------|
| In hands of treasurer | \$239,152.28 |
| Total | \$239,152.28 |

Capital Reserve Funds: (R.S.A., Chap. 35)

| | |
|--------------|--------------------|
| Fire Truck | \$3,868.91 |
| Town Forest | 7,306.77 |
| Total | \$11,175.68 |

Accounts Due to Town

| | |
|----------------------|-------------------|
| Other bills due Town | \$3,312.70 |
| Total | \$3,312.70 |

Unredeemed Taxes: (from tax sale on account of)

| | |
|---------------|--------------------|
| Levy of 1975 | \$9,996.57 |
| Levy of 1974 | 580.70 |
| Previous Year | 22.05 |
| Total | \$10,599.32 |

Uncollected Taxes:

| | |
|--------------------------|--------------------|
| Levy of 1976 | |
| Including Resident Taxes | \$86,936.14 |
| Total | \$86,936.14 |

Total Assets

\$351,176.12

Current Surplus (Deficit),

| | |
|-------------------|-------------|
| December 31, 1975 | \$46,781.33 |
|-------------------|-------------|

Current Surplus (Deficit),

| | |
|-------------------|-----------|
| December 31, 1976 | 56,980.27 |
|-------------------|-----------|

| | |
|---|-----------|
| Increase-Decrease of Surplus (Deficit) — Change in Fin. Con. | 10,198.94 |
|---|-----------|

LIABILITIES

| | |
|---|---------------------|
| Accounts Owed by the Town: | |
| School District(s) Tax(es) Payable | \$ 94,526.00 |
| | 165,669.87 |
| Total | \$260,195.87 |
| Other Liabilities | |
| Police | \$ 5,806.70 |
| Cemetery | 12,000.00 |
| Total Accounts Owed by the Town | \$278,002.57 |
| State and Town | |
| Joint Highway Construction Accounts: | |
| Unexpended balance | |
| in Town Treasury (\$3,726.00 & \$1,291.60) | \$5,017.60 |
| | \$5,017.60 |
| Capital Reserve Funds: | \$11,175.68 |
| Total Liabilities | \$294,195.85 |
| Current Surplus | |
| (Excess of assets over liabilities) | 56,980.27 |
| GRAND TOTAL | \$351,176.12 |

RECEIPTS

Current Revenue:

From Local Taxes:

(Collected and remitted to Treasurer)

| | |
|---|---------------------|
| Property Taxes, Current Year, 1976 | \$429,090.23 |
| Resident Taxes, Current Year, 1976 | 6,960.00 |
| Ntl. Bank Stock Taxes, Current Year, 1976 | 2,623.69 |
| Yield Taxes, Current Year, 1976 | 96.00 |
| Total Current Year's Taxes | |
| Collected and Remitted | \$438,769.92 |

| | |
|---------------------------------------|-----------|
| Property Taxes and Yield Taxes, | |
| Previous Years | 84,452.47 |
| Resident Taxes, Previous Years | 1,790.00 |
| Interest received on Delinquent Taxes | 4,144.69 |
| Penalties: Resident Taxes | 188.00 |
| Tax sales redeemed | 6,153.06 |

From State:

| | |
|-----------------------------------|-----------|
| Highway Subsidy | 7,647.45 |
| Interest and dividends tax | 30,094.46 |
| Meals and Rooms Tax | 9,323.64 |
| Reimbursements a-c Bus. Prof. Tax | 7,701.24 |
| All other Receipts from State | 1,085.20 |

From Local Sources, Except Taxes:

| | |
|-------------------------------|-----------|
| Dog Licenses | 378.70 |
| Business Licenses, permits | |
| and filing fees | 2,002.00 |
| Rent of town property | 210.00 |
| Interest received on deposits | 7,309.61 |
| Income from departments | 2,061.00 |
| Motor Vehicle Permits | 37,630.49 |

Total Current Revenue **640,941.93**

PAYMENTS

Current Maintenance Expenses:

General Government

| | |
|------------------------------------|-------------|
| Town officers' salaries | \$10,086.54 |
| Town officers' expenses | 4,792.77 |
| Election and registration expenses | 2,082.75 |
| Expenses town hall and other town | |
| buildings and clock | 2,377.00 |

Protection of Persons and Property

| | |
|-------------------------------------|-------------|
| Police department | \$17,198.27 |
| Fire department, incl. forest fires | 5,296.00 |
| Planning and Zoning | 1,284.73 |
| Insurance | 3,749.16 |
| Conservation Commission | 47.40 |

Health

| | |
|---|------------|
| Health department, including hospitals and ambulance | \$2,550.00 |
| Vital statistics | 49.00 |
| Town dumps and garbage removal | 9,293.99 |

Highways and Bridges

| | |
|--|-----------|
| Town Road Aid | 360.46 |
| Town Maintenance | |
| Summer \$7,950.76, Winter \$11,290.44 | 19,241.20 |
| Street lighting | 1,054.95 |
| General Expenses of Highway Department (Paving) | 27,212.80 |

Libraries

| | |
|-----------|------------|
| Libraries | \$5,400.00 |
|-----------|------------|

Public Welfare

| | |
|--------------------|------------|
| Old age assistance | \$3,119.62 |
| Town poor | 40.24 |

Patriotic Purposes

| | |
|--|----------|
| Memorial Day, Veterans' Associations and Old Home Day | \$225.00 |
|--|----------|

Recreation

| | |
|---|--------|
| Parks and playgrounds, including band concerts | 513.85 |
|---|--------|

Public Service Enterprises

| | |
|------------|----------|
| Cemeteries | \$574.72 |
|------------|----------|

Unclassified

| | |
|-----------------------------------|------------|
| Damages and legal expenses | \$2,440.00 |
| Advertising and Regional Assn. | 2,944.40 |
| Taxes bought by town | 10,489.96 |
| Discounts, Abatements and refunds | 2,909.41 |
| Employees' Retirement and S.S. | 532.61 |
| Exeter Area Youth Home | 1,600.00 |
| Bicentennial Committee | 145.00 |
| Hampton National Bank | 460,000.00 |

| | |
|---|---------------------|
| Total Current Maintenance Expenses | \$597,611.83 |
|---|---------------------|

Debt Service

Interest on Debt

| | |
|--------------------------------|------------|
| Paid on tax anticipation notes | \$7,750.68 |
|--------------------------------|------------|

| | |
|-------------------------|----------|
| Paid on long term notes | 2,848.00 |
|-------------------------|----------|

| | |
|--------------------------------|--------------------|
| Total Interest Payments | \$10,598.68 |
|--------------------------------|--------------------|

Principal of Debt

| | |
|------------------------------------|--------------|
| Payments on Tax Anticipation Notes | \$250,000.00 |
|------------------------------------|--------------|

| | |
|-----------------------------|----------|
| Payments on long term notes | 8,000.00 |
|-----------------------------|----------|

| | |
|---------------------------------|---------------------|
| Total Principal Payments | \$258,000.00 |
|---------------------------------|---------------------|

Capital Outlay

| | |
|---|------------|
| Highway and Bridges, State Aid construction, Towle Farm Bridge | \$4,140.00 |
|---|------------|

| | |
|--|--------|
| Highways and Bridges, Town construction, Parsonage Road | 708.40 |
|--|--------|

| | |
|-----------------|--------|
| Cemetery Survey | 863.00 |
|-----------------|--------|

| | |
|---------------------------|----------|
| New equipment, Radar Unit | 1,898.00 |
|---------------------------|----------|

| | |
|-----------------------------------|----------|
| Payments to capital reserve funds | 3,000.00 |
|-----------------------------------|----------|

| | |
|------------------------------|--------------------|
| Total Outlay Payments | \$10,609.40 |
|------------------------------|--------------------|

Payments to Other

Governmental Divisions

| | |
|----------------------|-------------|
| Taxes paid to County | \$31,388.59 |
|----------------------|-------------|

| | |
|------------------------------|------------|
| Payments to School Districts | 430,230.81 |
|------------------------------|------------|

| | |
|---|-------------------|
| Total Payments to Other Governmental Divisions | 461,619.40 |
|---|-------------------|

Total Payments for all Purposes

| | |
|--------------------------------|------------|
| Cash on hand December 31, 1976 | 239,152.28 |
|--------------------------------|------------|

| | |
|--------------------|-----------------------|
| GRAND TOTAL | \$1,577,591.59 |
|--------------------|-----------------------|

Receipts Other than Current Revenue

| | |
|---------|-------|
| Refunds | 80.00 |
|---------|-------|

| | |
|-------|-------|
| Gifts | 49.22 |
|-------|-------|

| | |
|---------------------------------------|-----------|
| Grants from U.S.A. Revenue Sharing | 11,000.00 |
|---------------------------------------|-----------|

| | |
|-------------------------|-----------|
| Law Enforcem. Asst. Act | 11,134.90 |
|-------------------------|-----------|

| | |
|--|-----------------------|
| All Other Receipts | |
| Taxes bought by Town | 10,489.96 |
| Savings Account | 352,913.29 |
| Certificate of Deposits | 250,000.00 |
| Total Receipts Other than Current Revenue | \$885,667.37 |
| Total Receipts from All Sources | |
| Cash on Hand January 1, 1976 | 50,982.29 |
| GRAND TOTAL | \$1,577,591.59 |

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1976

| | |
|--|--------------------|
| Long Term Notes Outstanding | |
| Recycling Plant | \$56,000.00 |
| Total Long Term Notes Outstanding | \$56,000.00 |
| Total Long Term Indebtedness | |
| December 31, 1976 | \$56,000.00 |

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| | |
|--|--------------------|
| New Debt Created During Fiscal Year | |
| Long Term Notes Issued | \$72,000.00 |
| TOTAL | \$72,000.00 |
| Debt Retirement During Fiscal Year | |
| Long Term Notes Paid | 16,000.00 |
| TOTAL | \$16,000.00 |
| Outstanding Long Term Debt | |
| December 31, 1976 | \$56,000.00 |

STATEMENT OF BONDED DEBT
Town of Hampton Falls
December 31, 1976

Showing Annual Maturities of
Outstanding Long Term Notes

| Maturities | Recycling Plant 1974 4.5% Original Amount \$72,000.00 | Total Annual Maturities |
|-------------------|--|------------------------------------|
| 1977 | \$ 8,000.00 | \$8,000.00 |
| 1978 | 8,000.00 | 8,000.00 |
| 1979 | 8,000.00 | 8,000.00 |
| 1980 | 8,000.00 | 8,000.00 |
| 1981 | 8,000.00 | 8,000.00 |
| 1982 | 8,000.00 | 8,000.00 |
| 1983 | <u>8,000.00</u> | <u>8,000.00</u> |
| TOTAL | \$56,000.00 | \$56,000.00 |

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 1976

| Description | Value |
|--|---------------------|
| Town Hall, Land and Buildings | \$58,000.00 |
| Furniture and Equipment | 3,000.00 |
| Libraries, Lands and Buildings | 48,450.00 |
| Furniture and Equipment | 40,000.00 |
| Police Department, Equipment | 2,750.00 |
| Fire Department, Equipment | 20,000.00 |
| Highway Department, Lands and Buildings | 6,000.00 |
| Equipment | 2,000.00 |
| Materials and Supplies | 1,000.00 |
| Parks, Commons and Playgrounds | 25,000.00 |
| Schools, Lands and Buildings & Equipment | 691,700.00 |
| Dump, Land & Recycling Ctr. & Equipment | <u>67,000.00</u> |
| | \$964,900.00 |
| H.F.V.F.D. Inc. Land and Building | \$50,000.00 |
| Equipment | 38,500.00 |

REVENUE SHARING FUND

Statement of Revenue, Expenditures, Encumbrances and Fund Balance.

| | | |
|--|------------|------------|
| Available Fund, January 1, 1976 | | \$5,834.29 |
| Add Revenue: | | |
| Entitlement Payments | \$5,252.00 | |
| Interest | 497.72 | |
| TOTAL AVAILABLE FUNDS | | 11,584.01 |
| Less Expenditures: | | |
| Public Transportation | 7,007.00 | |
| Total Operation/Maintenance Expenses | | 7,007.00 |
| Capital Expenditure: | | |
| Public Health | 4,000.00 | |
| Total Capital Expenditure | | 4,000.00 |
| TOTAL EXPENDITURES | | 11,007.00 |
| Available Cash - December 31, 1976 | | 577.01 |
| Available Unobligated Funds - December 31, 1976 | | \$577.01 |

We have examined the accounts and records of the Revenue Sharing Funds of the Town of Hampton Falls, N.H. for the fiscal year ended December 31, 1976.

In our opinion, the above Statement of Revenue, Appropriations, Encumbrances, and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and the status of Revenue Sharing Funds of the Town of Hampton Falls, N.H. for the year ended December 31, 1976.

Signed
Francis J. Ferreira, Jr.
Charles Akerman, Jr.
Forrest Brown
Auditors, Town of Hampton Falls

Date: 1-30-77

REPORT OF TOWN CLERK
January 1 - December 31, 1976

| | |
|--|-------------|
| Motor Vehicle permits issued for 1975 | 52 |
| Total Tax Collected | 1,101.29 |
| Paid Treasurer | 1,101.29 |
| Motor Vehicle permits issued for 1976 | 1,811 |
| Total Tax Collected | \$36,491.50 |
| Paid Treasurer | \$36,491.50 |
| Dogs licensed | 194 |
| Total Tax Collected, including fees for lost tags and penalties | 441.70 |
| Retained for fees | 38.80 |
| Paid Treasurer | 402.90 |
| Town and School Office Filings | 10.00 |
| Paid Treasurer | 10.00 |

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976**

—DR—

Taxes Committed to Collector:

| | | |
|----------------|-----------------|--------------|
| Property Taxes | \$515,675.95 | |
| Resident Taxes | <u>8,190.00</u> | |
| Total Warrants | | \$523,865.95 |

| | | |
|--------------------|--|-------|
| Yield Taxes | | 96.00 |
|--------------------|--|-------|

Added Taxes:

| | | |
|----------------|-----------------|--------|
| Property Taxes | <u>\$438.70</u> | 438.70 |
|----------------|-----------------|--------|

Interest Collected on Delinquent

| | | |
|---------------------------------------|--|-------------|
| Property Taxes | | 24.40 |
| Penalties Collected on Resident Taxes | | <u>9.00</u> |

| | | |
|---------------------|--|----------------------------|
| TOTAL DEBITS | | <u><u>\$524,434.05</u></u> |
|---------------------|--|----------------------------|

—CR—

Remittances to Treasurer:

| | | |
|-----------------------------|-------------|--------------|
| Property Taxes | 429,090.23 | |
| Resident Taxes | 6,960.00 | |
| Yield Taxes | 96.00 | |
| Interest Collected | 24.40 | |
| Penalties on Resident Taxes | <u>9.00</u> | \$436,179.63 |

Abatements Made During Year:

| | | |
|----------------|-------------------|------------|
| Property Taxes | <u>\$1,318.28</u> | \$1,318.28 |
|----------------|-------------------|------------|

Uncollected Taxes - December 31, 1976:

(As per Collector's List)

| | | |
|----------------|-----------------|------------------|
| Property Taxes | \$85,706.14 | |
| Resident Taxes | <u>1,230.00</u> | <u>86,936.14</u> |

| | | |
|----------------------|--|----------------------------|
| TOTAL CREDITS | | <u><u>\$524,434.05</u></u> |
|----------------------|--|----------------------------|

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1975**

—DR—

Uncollected Taxes - As of January 1, 1976:

| | | |
|----------------|-----------------|-------------|
| Property Taxes | \$95,373.88 | |
| Resident Taxes | <u>1,790.00</u> | \$97,163.88 |

Added Taxes:

| | | |
|----------------|-----------------|--|
| Resident Taxes | <u>\$160.00</u> | |
|----------------|-----------------|--|

Interest Collected on Delinquent

| | |
|-----------------------|------------|
| Property Taxes | \$4,526.11 |
|-----------------------|------------|

| | |
|---------------------------------------|--------|
| Penalties Collected on Resident Taxes | 179.00 |
|---------------------------------------|--------|

| | |
|---------------------|---------------------|
| TOTAL DEBITS | \$102,028.99 |
|---------------------|---------------------|

—CR—

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1976:**

| | | |
|--------------------------------|---------------|--------------|
| Property Taxes | \$93,981.70 | |
| Resident Taxes | 1,790.00 | |
| Interest Collected During Year | 4,526.11 | |
| Penalties on Resident Taxes | <u>179.00</u> | \$100,476.81 |

Abatements Made During Year:

| | | |
|----------------|---------------|----------|
| Property Taxes | \$1,392.18 | |
| Resident Taxes | <u>160.00</u> | 1,552.18 |

| | |
|----------------------|---------------------|
| TOTAL CREDITS | \$102,028.99 |
|----------------------|---------------------|

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1976**

—DR—

| | Tax Sales on Account of Levies of: | |
|--|---|-----------------|
| | 1975 | 1974 |
| (a) Balance of Unredeemed Taxes of January 1, 1976 | | 1973 |
| (b) Taxes Sold to Town During Current Fiscal Year | \$10,489.96 | \$377.07 |
| Interest Collected After Sale | <u>10.62</u> | |
| TOTAL DEBITS | <u><u>\$10,500.58</u></u> | <u>72.45</u> |
| | | <u>\$449.52</u> |

—CR—

Remittances to Treasurer During Year:

| | | |
|---|---------------------------|-----------------|
| Redemptions | \$493.39 | \$355.02 |
| Interest & Costs After Sale | 10.62 | 72.45 |
| Abatements During Year | <u>22.00</u> | |
| Unredeemed Taxes - - December 31, 1976 | <u>9,996.57</u> | <u>22.05</u> |
| TOTAL CREDITS | <u><u>\$10,500.58</u></u> | <u>\$449.52</u> |

(a) **"Balance of Unredeemed Taxes - January 1, 1976:"**
Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1976 from Tax Sales of Previous Years.

(b) **"Taxes Sold to Town During Current Fiscal Year:"**
Tax Sales held during fiscal year ending December 31, 1976, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS and TOTAL CREDITS should agree.

1976 TREASURER'S REPORT

| | |
|---|------------|
| Balance on hand | 50,982.29 |
| 1975 Property Tax | 84,452.47 |
| 1975 Interest on Property Tax | 3,565.38 |
| 1975 Resident Tax | 1,790.00 |
| 1975 Resident Tax Penalties | 179.00 |
| 1976 Yield Tax | 96.00 |
| 1976 Property Tax | 429,090.23 |
| 1976 Interest on Property Tax | 24.40 |
| 1976 Resident Tax | 6,960.00 |
| 1976 Resident Tax Penalties | 9.00 |
| Tax Sales Redeemed | 6,153.06 |
| Interest on Tax Sales Redeemed | 554.91 |
| Taxes Bought by Town | 10,489.96 |
| 1975 Auto Permits | 1,114.79 |
| 1976 Auto Permits | 36,515.70 |
| Dogs | 378.70 |
| Office Filings | 14.00 |
| Building Permits | 1,954.00 |
| Town Hall Rent | 210.00 |
| Pistol Permits | 34.00 |
| Tax Maps | 43.00 |
| Board of Adjustment | 75.00 |
| Donation to Police Department - Jerry Healey | 49.22 |
| Reimbursements | 80.00 |
| Interest on Savings Account | 1,852.09 |
| Savings Account | 352,913.29 |
| Note | 250,000.00 |
| 250th | 151.50 |
| Planning Board | 21.50 |
| Interest on C of D | 5,457.52 |
| C of D | 250,000.00 |
| Capital Stock | 10.00 |
| Land | 1,260.00 |
| Cemetery | 500.00 |
| State Business Profit Tax | 7,701.24 |
| State Bank Tax | 2,623.69 |
| State Interest & Dividend Tax | 30,094.46 |
| State Rooms & Meal Tax | 9,323.64 |

| | |
|------------------------|-----------------------|
| State Reimburse Police | 949.00 |
| State Highway Subsidy | 7,647.45 |
| State Gas | 136.20 |
| State Crime Commission | 11,134.90 |
| Revenue Sharing | 11,000.00 |
| SUB TOTAL | 80,610.58 |
| TOTAL | <u>\$1,577,591.59</u> |

HAMPTON FALLS SAVINGS ACCOUNT 1976

| | |
|---------------------------------------|-------------------|
| On Hand, January 1, 1976 | \$142,913.29 |
| Total Deposits | 210,000.00 |
| Interest Received | <u>1,852.09</u> |
| TOTAL | 354,765.38 |
| Withdrawn | <u>354,765.38</u> |
| Balance on Deposit, December 31, 1976 | \$ 0.00 |

REVENUE SHARING ACCOUNT, 1976

Town of Hampton Falls, N.H.

| | |
|-----------------------------------|------------------|
| On Hand, January 1, 1976 | \$5,834.29 |
| Deposit | 5,252.00 |
| Interest Received | <u>490.72</u> |
| TOTAL | \$11,577.01 |
| Withdrawal | <u>11,000.00</u> |
| Balance on Deposit, Dec. 31, 1976 | \$ 577.01 |

DETAILED STATEMENT OF PAYMENTS
Selectmen's Report on Expenditures

TOWN OFFICERS SALARIES

| | |
|------------------------------|--------------------|
| Appropriation | \$10,500.00 |
| Balance | 413.46 |
| | <u>\$10,086.54</u> |
| Jerome J. Healey, Selectman | \$2,422.49 |
| Donald L. Janvrin, Selectman | 1854.50 |
| William Marston, Selectman | 588.75 |
| Shirley Gustavson, Clerk | 2,355.23 |
| Lucy Woodes, Assistant Clerk | 174.62 |
| Grace Perkins, Tax Collector | 1,300.00 |
| Fees | 262.50 |
| George Stard, Treasurer | 1,000.00 |
| Charles Akerman, Auditor | 51.20 |
| Francis Ferreira, Auditor | 46.50 |
| Forrest Brown, Auditor | 30.75 |
| | <u>\$10,086.54</u> |

TOWN OFFICERS EXPENSES

| | |
|-------------------------------------|-------------------|
| Appropriation | 4,500.00 |
| Overdraft | 292.77 |
| | <u>\$4,792.77</u> |
| Jerome J. Healey | \$486.81 |
| Donald L. Janvrin | 326.61 |
| William Marston | 9.50 |
| Shirley Gustavson | 267.46 |
| Lucy Woodes | 6.20 |
| George Stard, Stamps | 9.00 |
| Grace Perkins, Tax Sale & Expenses | 338.50 |
| Louis B. Janvrin, Trustees Expenses | 25.00 |
| Francis Ferreira, Auditor Expenses | 6.75 |
| N.H. Municipal Association, dues | 220.60 |
| N.H. City & Town Clerks Assn., dues | 10.00 |

| | |
|--|------------------|
| N.H. Tax Collectors Association, dues | 10.00 |
| N.H. Assn. of Assessing Officials, Convention Registration & Dues | 55.00 |
| Wheeler & Clark, Supplies | 15.95 |
| Withey Press, Town Reports | 1,588.00 |
| Hoyts Stationary, Supplies | 13.00 |
| James W. Sewell Co., Tax Maps & Changes | 190.00 |
| Treasurer, State of N.H. — Appraisals | 141.50 |
| Edith Holland, Recording | 18.50 |
| Brickyard Mountain Inn, Assessors Convention | 188.35 |
| Rockingham County News, Revenue Sharing Notice | 31.73 |
| Treasurer, State of New Hampshire, Boat Forms | 7.59 |
| Brown & Saltmarsh, Supplies | 192.38 |
| Russell P. Merrill, Jr., Postmaster, Envelopes | 355.85 |
| Southeast New Hampshire Regional Planning Commission, Xeroxing | 2.74 |
| Barker Print Shop, Tax Bill | 111.00 |
| Norms Office Equipment, Calculator | 154.75 |
| Equity Publishing Co., 1976 RSA Supplement | 10.00 |
| | <hr/> \$4,792.77 |

ELECTION & REGISTRATION

| | |
|---------------|------------------|
| Appropriation | \$2,000.00 |
| Overdraft | 82.75 |
| | <hr/> \$2,082.75 |

| | |
|----------------------------------|----------|
| Richard O. Bohm, Moderator | \$228.76 |
| Elizabeth Trainor, Ballot Clerk | 122.40 |
| Betty Merrill, Ballot Clerk | 159.12 |
| Margaret McClare, Ballot Clerk | 125.52 |
| Katherine Melia, Ballot Clerk | 159.12 |
| Marjorie Davies, Ballot Clerk | 33.66 |
| Jean Tebbetts, Ballot Clerk | 36.72 |
| Shirley Gustavson, Clerk | 146.13 |
| William Humphrey, Supervisor | 74.50 |
| Francis Ferreira, Supervisor | 235.43 |
| George Avins, Supervisor | 193.50 |
| Withey Press, Ballots & Articles | 235.00 |
| Donald Janvrin, Lunches | 89.30 |

| | |
|--------------------------------|-------------------|
| Jerome Healey, Lunches | 31.55 |
| Suburban Print Co., Checklists | 181.15 |
| Janvrin Inc., Supplies | 4.35 |
| Social Security | 26.54 |
| | <u>\$2,082.75</u> |

EXPENSES, TOWN HALL

| | |
|-----------------|-------------------|
| Appropriation | \$1,800.00 |
| Rent Received | 210.00 |
| Total Available | <u>\$2,010.00</u> |
| Overdraft | 222.00 |
| | <u>\$2,232.00</u> |

| | |
|------------------------------------|-------------------|
| Almon Ceighton, Custodian | \$182.02 |
| Supplies | 1.56 |
| Arnold Rasmussen, Custodian | 263.62 |
| Supplies | 16.74 |
| Tad Balcke, Paint & Repair Windows | 740.00 |
| New England Telephone | 226.25 |
| Star Gas, Fuel | 311.51 |
| Home Gas, Fuel | 136.78 |
| Exeter & Hampton Electric Co. | 217.46 |
| Janvrin Inc., Material | 102.54 |
| Newell Eaton, Railing | 7.00 |
| Social Security | 26.52 |
| | <u>\$2,232.00</u> |

CARE OF TOWN CLOCK

| | |
|---------------|----------|
| Appropriation | \$125.00 |
| Burton Pond | 125.00 |

REPAIR OF TOWN CLOCK

| | |
|---------------|-----------------|
| Appropriation | \$200.00 |
| Balance | <u>- 180.00</u> |
| | \$ 20.00 |
| Burton Pond | 20.00 |

POLICE DEPARTMENT

| | |
|--|-----------------|
| Appropriation | \$17,342.00 |
| Carried Forward from 1975 | 5,427.55 |
| Received, State Gas Tax Refund | 136.20 |
| Anonymous Donation | 50.00 |
| Received from J. Healey for Police Service at Power Plant Rally | <u>49.22</u> |
| Total Available | \$23,004.97 |
| Balance, Held Over 1977 | <u>5,806.70</u> |
| Total Expended | \$17,198.27 |
| | |
| George Sampson, High Sheriff | \$14,351.00 |
| Daniel DeWitt, Salary | 592.84 |
| Expenses | 195.53 |
| Donald Janvrin, Salary | 138.60 |
| Expenses | 55.70 |
| Wayne Lord, Salary | 76.69 |
| Brian Chevalier, Salary | 66.98 |
| Norms Office Equipment, Office Equipment | 884.85 |
| Getty Oil, Gas & Oil | 424.03 |
| Cities Service Oil, Gas & Oil | 226.85 |
| R. P. Merrill & Sons, Inc., Gas & Oil | 68.88 |
| Equity Publishing Co., State Statutes | 40.00 |
| Treas. State of N.H., Radar Certification | 19.50 |
| Social Security | <u>56.76</u> |
| | \$17,198.27 |

FIRE DEPARTMENT

| | |
|------------------------------------|----------|
| Appropriation | 5,296.00 |
| Hampton Falls Volunteer Fire Dept. | 5,296.00 |

PLANNING & ZONING

| | |
|-----------------|-----------------|
| Appropriation | \$1,000.00 |
| Fees | <u>1,846.00</u> |
| Total Available | \$2,846.00 |
| Balance | <u>1,561.27</u> |
| | \$1,284.73 |

| | |
|---|-------------------|
| Fred L. Pickard, Building Inspector | \$437.24 |
| Newell Eaton, Asst. Bldg. Inspector | 372.74 |
| Mark Kelley, Expenses | 58.71 |
| N.H. Water Supply & Pollution Control, Manual | 6.00 |
| American Society of Mechanical Engineers Pipe Line Codes | 83.00 |
| Withey Press Inc., Bldg. Cards and Permits | 112.00 |
| Rockingham County Newspaper, Notices | 137.02 |
| Richard O. Bohm, Expenses | 22.62 |
| Southeast New Hampshire Regional Planning Commission, Xeroxing | 5.52 |
| Social Security | 49.88 |
| | <u>\$1,284.73</u> |

INSURANCE

| | |
|---|---------------|
| Appropriation | 4,200.00 |
| Balance | <u>450.84</u> |
| | 3,749.16 |
| Tobey & Merrill, Inc. | |
| Fire Trucks | 533.00 |
| Tractor | 153.00 |
| Workman's Comp. | 570.00 |
| Town Officers Bonds and Personal Liability | 669.16 |
| R.P. Merrill & Son, Inc. | |
| Town Clock | 23.75 |
| Town Buildings | 932.25 |
| Incinerator | 868.00 |

CONSERVATION COMMISSION

| | |
|---------------------------|--------------|
| Appropriation | 100.00 |
| Balance | <u>52.60</u> |
| | 47.40 |
| Barbara Humphrey, Expense | 9.75 |
| Donald Chase, Expense | 11.65 |
| Robert Dutton, Expense | 26.00 |

HEALTH DEPARTMENT

| | |
|---------------|-----------------|
| Appropriation | 1,550.00 |
| Overdraft | <u>1,000.00</u> |
| | 2,550.00 |

| | |
|----------------------------------|----------|
| Town of Hampton, Ambulance | 2,500.00 |
| Dr. Putnam Breed, Health Officer | 50.00 |

VITAL STATISTICS

| | |
|--------------------|--------------|
| Appropriation | 75.00 |
| Balance | <u>26.00</u> |
| | 49.00 |
| Shirley Gustavason | 49.00 |

CIVIL DEFENSE

| | |
|---------------|--------|
| Appropriation | 100.00 |
| Balance | 100.00 |

INCINERATOR/RECYCLING CENTER DUMP

| | |
|-----------------|-----------------|
| Appropriation | 8,000.00 |
| Hold over 1975 | <u>6,000.00</u> |
| Total Available | 14,000.00 |
| Balance | 4,706.01 |
| | 9,293.99 |

| | |
|---|----------|
| Almon Creighton, Salary | 1,028.16 |
| John McEachern, Jr., Salary | 1,175.01 |
| Kelly McClare, Salary | 21.37 |
| Solid Waste Recovery, final payment, Incinerator | 3,000.00 |
| Ryco Sand & Gravel, final payment, Building | 1,400.00 |
| American Concrete, final payment, Building | 50.00 |

| | |
|--|----------|
| Vernon Small, final payment and electrical repair | 572.67 |
| Exeter & Hampton Electric | 1,061.48 |
| Ricci Construction Co. site work | 472.80 |
| Wm. Humphrey, Carpenter | 150.50 |
| Janvrin's, Inc. | 77.65 |
| George Dow, Carpenter | 38.50 |
| Donald Janvrin, Tractor operation | 67.50 |
| R.O. Swain, Labor | 22.60 |
| Newell Eaton, Carpenter | 14.00 |
| Merrimack Farmers Exchange, Pruner | 8.99 |
| Allied Motor Parts, Oil | 2.49 |
| Social Security | 130.27 |

TOWN ROAD AID

| | |
|---------------------------|-----------|
| Appropriation | \$ 360.46 |
| State Share | 2,403.10 |
| Carried Forward from 1975 | 3,051.54 |
| Total Available | 5,815.10 |
| Iafolla Construction | 5,815.10 |
| Balance in Account | 000.00 |

HIGHWAY MAINTENANCE, SUMMER

| | |
|-------------------------|------------------|
| Appropriation | \$8,000.00 |
| Balance | 47.50 |
| | <hr/> \$7,950.76 |
| David Batchelder, Labor | \$ 823.40 |
| Truck | 1,749.00 |
| Richard Swain, Truck | 1,589.94 |
| Kelley McClare, Labor | 275.40 |
| Chainsaw | 9.00 |
| Daniel McGrail, Labor | 489.60 |
| Chainsaw | 10.00 |
| Timothy McClare, Labor | 6.12 |

| | |
|---|----------|
| Paul Fitzgerald, Grading & Ditching | 1,001.00 |
| Eugene Heal, Tree removal | 60.00 |
| John McEachern III, Chipper Repair | 45.00 |
| R.B. Merrill, Truck | 268.75 |
| Cities Service, Fuel | 76.69 |
| Iafolla Co., Patch | 433.08 |
| Merrimack Paving, Patch | 81.45 |
| Share Corp., Vegetation Control | 191.00 |
| R. C. Hazelton, Culverts & Couplings | 443.55 |
| Allied Motor Parts, Chipper Repair | 38.92 |
| Hemlock Haven Construction, Backhoe | 136.00 |
| Janvrin's Lumber, Materials | 42.02 |
| R. P. Merrill & Son, Inc., Fuel | 38.31 |
| Dick's Tire, Tire repair | 2.00 |
| Hampton Village Hardware, Saw | 4.95 |
| Treasurer, State of N.H., 3 Stop Signs | 40.50 |
| Social Security | 95.08 |

HIGHWAY MAINTENANCE, WINTER

| | |
|------------------------------|---------------|
| Appropriation | \$11,000.00 |
| Overdraft | 290.44 |
| | <hr/> |
| | \$11,290.44 |
| David Batchelder, Salary | \$ 242.92 |
| Truck | 1,606.50 |
| 4 x 4 | 522.50 |
| Sander | 579.25 |
| Kelley McClare, Labor | 110.63 |
| Daniel McGrail, Labor | 12.24 |
| Chainsaw | 2.00 |
| Timothy McClare, Labor | 29.07 |
| Frank McPhee, Jr., Labor | 35.55 |
| Warren Barker, Labor | 9.18 |
| Brian Chevalier, Labor | 18.36 |
| Geary Hurd, Tractor | 515.00 |
| Richard Swain, Plowing | 1,274.25 |
| Hampton Concrete, Plowing | 198.00 |

| | |
|---|----------|
| Hampton Excavators, Plowing | 540.75 |
| R.B. Merrill, Plowing | 238.25 |
| Janvrin's, Inc., Plowing | 229.00 |
| Richard Welsh, Grader, Salt & Sand | 746.50 |
| Granite State Minerals, Salt | 3,143.37 |
| Homer Johnson, Truck Salt | 15.75 |
| Mikol Brothers, Truck Salt | 21.75 |
| Robinson Construction Co., Truck Salt | 137.50 |
| White Welding Co., Repair Wing & Plow | 79.77 |
| Bruce & Carbie, Mount Plow Frame & Wing | 407.07 |
| Share Corp., Pellet De-icer | 210.00 |
| Eugene Heal, Tree Removal | 60.00 |
| East Eliot Garage, Tractor Repair | 212.68 |
| Dick's Tire, Tractor Service | 16.00 |
| Cities Service, Fuel | 45.24 |
| Social Security | 31.36 |

GENERAL EXPENSES OF HIGHWAY DEPARTMENT - REPAVING

| | |
|------------------------|-----------------|
| Appropriation | 12,000.00 |
| Revenue Sharing | 7,000.00 |
| State Subsidy | 7,647.46 |
| Overdraft | 565.34 |
| | <hr/> 27,212.80 |
| Bell & Flynn, Repaving | 27,212.80 |

STREET LIGHTING

| | |
|-------------------------------|----------------|
| Appropriation | \$ 850.00 |
| Overdraft | 204.95 |
| | <hr/> 1,054.95 |
| Exeter & Hampton Electric Co. | 1,054.95 |

LIBRARY

| | |
|----------------------------|----------|
| Appropriation | 5,400.00 |
| Jeannie Edgerly, Treasurer | 5,272.65 |
| Social Security | 127.35 |

OLD AGE ASSISTANCE

| | |
|------------------------|-----------------|
| Appropriation | 2,000.00 |
| Overdraft | <u>1,119.62</u> |
| | 3,119.62 |
| State of New Hampshire | 3,119.62 |

TOWN POOR

| | |
|----------------------------------|---------------|
| Appropriation | 500.00 |
| Balance | <u>459.76</u> |
| | 40.24 |
| Shop n' Save Seabrook, Groceries | 30.00 |
| Freedom Drug, medicine | 10.24 |

PATRIOTIC PURPOSES

| | |
|-------------------------|--------|
| Appropriation | 225.00 |
| Post 35 American Legion | 225.00 |

RECREATION-PARKS

| | |
|---|--------------|
| Appropriation | 600.00 |
| Balance | <u>86.15</u> |
| | 513.85 |
| Russell P. Merrill, III, Mower and Mowing | 146.34 |
| John A. Trumbull Jr., Mowing | 58.68 |
| Janvrin's, Inc. Materials | 111.18 |
| Union Flag Co., Flags | 103.25 |
| D. Donati Co., 2 prs. parkbench ends | 75.00 |
| The Trash Man, Rubbish Collection - Depot | 16.00 |
| Social Security | 3.40 |

CEMETERIES

| | |
|---|---------------|
| Appropriation | 450.00 |
| Overdraft | 124.72 |
| | <u>574.72</u> |
| Russell P. Merrill, III, Mower and Mowing | 438.90 |
| John P. Trumbull Jr., Mowing | 127.55 |
| Social Security | 8.27 |

DAMAGES & LEGAL EXPENSES

| | |
|--|-----------------|
| Appropriation | 2,000.00 |
| Overdraft | 440.00 |
| | <u>2,440.00</u> |
| Cassassa, Mulherrin & Ryan, Legal Services | 1675.00 |
| Richard L. Russman, Legal Services | 375.00 |
| Russell P. Merrill, Jr., Damages | 120.00 |
| Nancy Powell Brighton, Damages | 80.00 |
| Martin Lonergan, Damages | 50.00 |
| Doris Godfrey | 30.00 |
| Marcoda Kennels | 110.00 |

ADVERTISING & REGIONAL ASSOCIATIONS

| | |
|--|-----------------|
| Appropriation | 3,336.40 |
| Balance | 392.00 |
| | <u>2,944.40</u> |
| Southeastern N.H. Regional Planning Commission | 833.40 |
| Seacoast Visiting Nurses Association | 1,303.00 |
| Seacoast Regional Counseling | 500.00 |
| Hampton Youth Association | 308.00 |

BICENTENNIAL CELEBRATION

| | |
|---|--------|
| Held Over 1975 | 145.00 |
| Grace Perkins, Chmn. Bicentennial Committee | 145.00 |

TAXES BOUGHT BY TOWN

| | |
|--------------------------|-----------|
| Grace Perkins, Collector | 10,489.96 |
|--------------------------|-----------|

ABATEMENTS & REFUNDS

| | |
|----------------------------|--------|
| Applecrest Farm Orchards | 478.64 |
| William & Claudine Ackroyd | 69.50 |
| Edward & Stephanie Balcke | 174.87 |
| Ray Coombs | 9.76 |
| Ned & Rosanna D. Dominico | 123.30 |
| Nathan Dodge | 160.30 |
| Thomas & Julia Gormley | 15.69 |
| Harry & Helen Issac | 104.25 |
| Allegria Lemire | 21.30 |
| William & Marion McInnis | 150.21 |
| Russell & Roberta Milliken | 121.06 |
| Robert & Lois Perfect | 43.72 |
| Ira & Blanche Pevear | 89.68 |
| Emmons & Helen Pevear | 51.56 |
| Arthur & Grace Philpott | 114.34 |
| Frank & Emma Piccola | 42.60 |
| Henry K. Raybold | 54.93 |
| Alexander & Maria Rossop | 223.69 |
| Jeanne Wright | 24.66 |
| Herbert & Alice Tonry | 815.35 |
| Nicholas Contos | 7.50 |
| Gordon Webb | 12.50 |

SOCIAL SECURITY

| | |
|-----------------------------------|--------------|
| Appropriation | 1,000.00 |
| Balance | - 467.39 |
| | <hr/> 532.61 |
| State of New Hampshire, Treasurer | 532.61 |

ENLARGE TOWN CEMETERY

| | |
|------------------|-----------------|
| Appropriation | 12,000.00 |
| Held Over (1975) | <u>2,500.00</u> |
| Total Available | 14,500.00 |
| Hold Over 1977 | 12,000.00 |
| Balance | 2,500.00 |

SURVEY NEW CEMETERY

| | |
|---------------------|-----------------|
| Appropriation | 1,000.00 |
| Balance | <u>- 137.00</u> |
| | 863.00 |
| John Durgin, Survey | 863.00 |

PARSONAGE ROAD RECONSTRUCTION

| | |
|--------------------------|-----------------|
| Appropriation | 2,000.00 |
| Balance (Hold Over 1977) | <u>1,291.60</u> |
| | 708.40 |
| Ricci Const. Co. | 708.40 |

TOWLE FARM ROAD

Bridges, State Aid Construction

| | |
|-----------------------------------|-----------------|
| Held Over 1975 | 7,866.00 |
| Balance (Hold over 1977) | <u>3,726.00</u> |
| | 4,140.00 |
| Treasurer, State of New Hampshire | 4,140.00 |

RADAR UNIT

| | |
|----------------------------|---------------|
| Appropriation | 2,000.00 |
| Balance | <u>102.00</u> |
| | 1,898.00 |
| Kuston Signals, Radar Unit | 1,898.00 |

INTEREST - TAX ANTICIPATION NOTES

| | |
|-------------------------------|-----------------|
| Appropriation | \$ 5,500.00 |
| Interest Received on Deposits | <u>7,309.61</u> |
| | 12,809.61 |
| Balance | <u>5,058.93</u> |
| Hampton National Bank | 7,750.68 |

INTEREST - LONG TERM NOTES

| | |
|-----------------------|--------------|
| Appropriation | 2,880.00 |
| Balance | <u>32.00</u> |
| Hampton National Bank | 2,848.00 |

TAX ANTICIPATION NOTES

| | |
|-----------------------|------------|
| Hampton National Bank | 250,000.00 |
|-----------------------|------------|

LONG TERM NOTE

| | |
|--|----------|
| Appropriation | 8,000.00 |
| Hampton National Bank, Recycle Building | 8,000.00 |

PAYMENT TO CAPITAL RESERVE

| | |
|------------------------------------|----------|
| Appropriation | 3,000.00 |
| Town Forest, L.B. Janvrin, Trustee | 1,500.00 |
| Fire Truck, L.B. Janvrin, Trustee | 1,500.00 |

COUNTY TAX

| | |
|-------------------------------|-----------|
| Winston H. Lothrop, Treasurer | 31,388.59 |
|-------------------------------|-----------|

SCHOOLS

| | |
|-------------------------------|------------|
| Hampton Falls School District | |
| F. E. Wilde, Treasurer | 299,821.81 |
| Winnacunnet High School | |
| Paul Nersesian, Treasurer | 130,409.00 |

| | | | | | | | | |
|-------------------------|-----------------------|---|--------|--------|--------|-------|-------|--------|
| Jan. 27, 1942 | Care of | 1 | 500.00 | 500.00 | 341.96 | 46.11 | 25.00 | 363.07 |
| Miriam G. Andrews Fund | Dodge Lot | | | | | | | |
| Dec. 13, 1947 | Care of | | 200.00 | 200.00 | 71.03 | 14.82 | 11.00 | 74.85 |
| Annie E. Crane Fund | Burial Lot | | | | | | | |
| July 13, 1949 | Care of | 1 | 500.00 | 500.00 | 421.29 | 50.50 | 0.00 | 471.79 |
| Alice E. Brown Fund | Burial Lot | | | | | | | |
| Dec. 12, 1955 | Care of | 1 | 500.00 | 500.00 | 415.34 | 50.17 | 14.00 | 451.51 |
| Newell W. Healey Fund | Burial Lot | | | | | | | |
| Dec. 14, 1955 | Care of | 2 | 300.00 | 300.00 | 175.96 | 28.36 | 12.00 | 192.32 |
| George J. Curtis Fund | Burial Lot | | | | | | | |
| May 25, 1956 | Care of David M. & | 2 | 300.00 | 300.00 | 162.74 | 27.62 | 22.00 | 168.36 |
| Whittier Fund | Margaret Whittier Lot | | | | | | | |
| Sept. 19, 1956 | Care of Thayer & | 1 | 200.00 | 200.00 | 53.70 | 13.88 | 15.00 | 52.58 |
| Sanborn Fund | Joseph Sanborn Lot | | | | | | | |
| Mar. 4, 1957 | Care of Lane & | 1 | 500.00 | 500.00 | 366.88 | 47.45 | 16.00 | 398.33 |
| Laura G. Wadleigh Fund | Wadleigh Lot | | | | | | | |
| Sept. 2, 1958 | Care of | 1 | 300.00 | 300.00 | 156.90 | 25.02 | 15.00 | 166.92 |
| Herbert M. Greene Fund | Burial Lot | | | | | | | |
| May 2, 1960 | Care of | 1 | 200.00 | 200.00 | 68.97 | 14.70 | 11.00 | 72.67 |
| Bertram T. Janvrin Fund | Burial Lot | | | | | | | |
| Aug. 29, 1961 | Care of | 1 | 300.00 | 300.00 | 149.05 | 24.60 | 15.00 | 158.65 |
| Austin D. Frost Fund | Burial Lot | | | | | | | |
| Oct. 14, 1963 | Care of White | 1 | 250.00 | 250.00 | 48.49 | 16.38 | 11.00 | 53.87 |
| Clarissa D. Walker Fund | Burial Lot | | | | | | | |

| | | | | | | | |
|---|-------------------------------|---|-------------|----------|-----------|----------|----------|
| Dec. 6, 1963 | Book for | 1 | 5,000.00 | 0.00 | 273.95 | 273.95 | 0.00 |
| George Clifford Healey Fund | Library | | | | | | |
| Nov. 15, 1965 | | 1 | 1,000.00 | 1,500.00 | 1,245.86 | 123.05 | 0.00 |
| Special Fire Truck Fund | New Fire Truck | | | | | | 1,368.91 |
| Feb. 20, 1967 | Care of | 1 | 400.00 | 400.00 | 200.29 | 32.88 | 0.00 |
| Frances W. Brown Fund | Burial Lot West View Cemetery | | | | | | 233.17 |
| Aug. 4, 1967 | Care of Hamilton | 1 | 200.00 | 200.00 | 19.62 | 12.06 | 13.00 |
| Lillian H. Hamilton Fund | & Janvrin Lot | | | | | | 18.68 |
| July 14, 1969 | Care of Alexander | 1 | 200.00 | 200.00 | 16.14 | 11.86 | 11.00 |
| Sherman Fund | Cemetery Lot | | | | | | 17.00 |
| July 28, 1969 | Care of Seth | 1 | 200.00 | 200.00 | 16.14 | 11.86 | 17.00 |
| Parsons Fund | Parsons Lot | | | | | | 17.00 |
| April 3, 1972 | Care of | 1 | 200.00 | 200.00 | 17.33 | 11.94 | 6.00 |
| Pierre Thomasette Fund | Burial Lot | | | | | | 23.27 |
| Oct. 16, 1972 | Books for | 1 | 600.00 | 600.00 | 3.89 | 33.07 | 35.07 |
| Rosemary Bohm Memorial | Library | | | | | | 1.89 |
| Jan. 9, 1973 | | | | | | | |
| Capital Reserve Fund | Town Forests | 1 | 5,150.00 | 1,550.00 | 6,700.00 | 305.94 | 300.83 |
| Feb. 25, 1974 | Care of Edgerly | | | | | | 606.77 |
| Edgerly Fund | & Carmichael Lot | 1 | 500.00 | 500.00 | 49.26 | 30.12 | 0.00 |
| May 5, 1975 | Care of | | | | | | 79.38 |
| Charles C. Gove Fund | Burial Lot | 1 | 75.00 | 16.80 | 2.35 | 4.37 | 0.00 |
| Aug. 11, 1976 | Care of | | | | | | 6.72 |
| Eleanor E. Milburn Fund | Milburn Lot | 1 | 200.00 | 200.00 | 3.29 | 11.15 | 0.00 |
| | | | | | | | 14.44 |
| 1 - Invested in Portsmouth Trust | TOTAL | | \$23,525.00 | 3,066.80 | 26,591.80 | 4,945.03 | 1,566.33 |
| 2 - Invested in Newburyport Institution for Savings | | | | | | 827.94 | 5,683.42 |

GENERAL AUDITORS' REPORT

January 30, 1977

We, the undersigned auditors, met on January 14, 22, 26, and 30, 1977 and examined the accounts of the Town Treasurer, Tax Collector, Town Clerk, Selectmen, Town Hall Custodian, Trustees of the Trust Funds, Library Treasurer, Highway Agent and Revenue Sharing Funds and found them well vouchered and correctly cast, with balances as stated therein.

Francis J. Ferreira, Jr.
Forrest C. Brown
Charles I. Akerman, Jr.
Auditors for Hampton Falls

TOWN WARRANT

TOWN BUDGET

of the Town of Hampton Falls, N.H.

1977

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10 A.M. TO 8 P.M.

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the Eighth day of March, next at ten of the Clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
3. WARRANT ARTICLE To see if the Town will vote to change the Zoning Ordinance by adding the following new Section 7 to Article IV of said Ordinance:

7. Dilapidated Structures

a. In the event that a building or other structure is damaged or partially destroyed by fire, wind, storm or otherwise, and is rendered unfit for human habitation or for whatever purposes it may have been intended, and such building or structure presents a hazard to neighboring structures or the occupants thereof, the Town officials charged with such enforcement of this Ordinance shall require the owner of such structure to take whatever reasonable measures such officials shall deem appropriate or necessary to cure the hazardous condition, including but not limited to, requiring the boarding up, fencing, tearing down or the placing of guards, so as to eliminate the hazardous condition. The owners and Town officials shall make a written agreement establishing a firm deadline for removal of the hazardous condition.

b. In circumstances where a clear and present danger to the public exists, the Town officials charged with enforcement of this Ordinance shall move to remedy such hazardous condition immediately, by whatever

measures owners may be required to take under paragraph (a) of this section, the cost of such action to be charged to such owners.

c. In all circumstances the Town shall provide certified mail notice to the owners, mortgagees, and any other known parties in interest, of the hazardous condition and the corrective measures required and any deadlines for completion of such corrective measures, or of the fact that corrective measures have already been taken and the cost thereof. In the event said owners, mortgagees or other parties in interest cannot be located, notice shall be published in a newspaper of general circulation in the municipality.

d. The owners, mortgagees or other parties in interest may request a hearing before the Board of Adjustment, pursuant to RSA 31:69 et seq. to request modification of any corrective measures imposed under paragraphs (a) or (b) of this section, such requests to be accompanied by the fee provided for in Article V of this Ordinance.

e. The Board may modify such measures required under paragraphs (a) or (b) of this section as it finds appropriate under the circumstances and may set a final date for completion of such remedies, refund part or all of the costs assessed in the event the Town has already taken corrective measures, or take such other action as will accomplish the purposes of the Ordinance and be equitable to all. (Recommended by the Planning Board.)

4. **WARRANT ARTICLE:** To see if the Town will vote to change the Zoning Ordinance by adding the following special exception, as Special Exception No. 7, as an amendment to Article V, Section 3, Paragraph C:

7. An exception may be granted to any person who desires to maintain any commercial or industrial vehicle(s), equipment or apparatus or fixture upon any property located in the Residential-Agricultural Zone. In determining whether to grant such an exception, the Board shall consider the following:

a. Whether the proposed use will be a hazard or a nuisance to the surrounding properties;

b. The number of vehicle(s), equipment, apparatus or fixtures proposed to be maintained;

c. Whether the proposed use shall be contained within a structure, barn or garage.

In the event that the Board shall decide to grant any such exception, the Board is empowered to impose any conditions, limitations or terms as it may find necessary, whether or not contained in the application, or assented to by the applicant, including the condition that the granting of any such exception shall be subject of review by the Board from time to time. (Recommended by the Planning Board).

5. WARRANT ARTICLE: To see if the Town will vote to change the Zoning Ordinance by amending Article V, Section 3, paragraph C, relating to the exceptions authorized by the Board of Adjustment, by adding a new sub-paragraph (6) as follows:

6. Reduce the frontage requirement otherwise provided for in this Ordinance to not less than 100 feet, provided that:

a. the lot for which approval is sought contains at least 6 acres, and

b. such lot will contain no more than one dwelling unit, and

c. such dwelling unit be located no less than 100 feet from any lot line, and

d. a private driveway be constructed to serve such lot, and such private driveway be no less than 25 feet from any lot line, and

e. the lot for which approval is sought contains less than the required amount of frontage, as otherwise provided for in this Ordinance, and

f. all land and boundaries be established by registered survey.

(Not Recommended by the Planning Board)

6. WARRANT ARTICLE: To see if the Town will vote to change the Zoning Ordinance by adding the following new sub-paragraph 6 to Paragraph B, Section 3, Article V of said Ordinance, relating to the powers of the Board of Adjustment:

6. The Board of Adjustment shall have the power to hear and grant modifications of corrective measures required to be

taken under Section 7 of Article IV of this Ordinance, relating to dilapidated structures.

(Recommended by the Planning Board)

7. WARRANT ARTICLE: On petition of Shirley Gustavson and 14 other Legal Voters of the Town:

To see if the Town will vote to prohibit the transportation of nuclear fuel, waste products or other radioactive material connected with nuclear powered plants through the Town of Hampton Falls.

8. WARRANT ARTICLE: On petition of Shirley Gustavson and 14 other Legal Voters of the Town:

To see if the Town will vote to prohibit the storage and disposal of nuclear fuel, waste products or other radioactive material connected with nuclear powered plants within the Town of Hampton Falls.

9. WARRANT ARTICLE: On petition of Shirley Gustavson and 14 other Legal Voters of the Town:

To see if the Town will vote to request the selectmen to obtain from Public Service Company an evacuation plan for the Town of Hampton Falls.

10. WARRANT ARTICLE: On petition of Shirley Gustavson and 14 other Legal Voters of the Town:

To see if the Town will vote to request the selectmen to prescribe and put before the Town at the next Town meeting a plan for a monitoring system for airborne and waterborne radiation.

11. WARRANT ARTICLE: On petition of Shirley Gustavson and 14 other Legal Voters of the Town:

As a resident of the Seacoast Region are you against the proposed Seabrook nuclear power plant?

12. WARRANT ARTICLE: On petition of Donald L. Janvrin and 9 registered voters of the Town:

To see if the Town is in favor of having an adequate and reliable supply of electric energy available to its residents in the future.

13. WARRANT ARTICLE: To see if the Town will vote to authorize the Hampton Falls Mosquito Commission and the Board of Selectmen to enter into a written agreement with other Towns in the Seacoast area for the purpose of engaging

in joint mosquito control projects under the provisions of RSA 437-A:11.

(Recommended by the Mosquito Commission).

14. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to purchase a lot of land on Drinkwater Road between the Town Hall and Mary Creighton. This lot is owned by Arthur E. Bickford.

15. To see if the Town will authorize the Selectmen to issue a note of the Town of Hampton Falls (for the purchase of the lot) in principal amount not to exceed Seventy-five Hundred Dollars (\$7,500.00) in accordance with Chapter 33 of the Revised Statutes of 1955, payable exclusively from funds raised by taxation, interest payable semi-annually, principal payable in one installment of Seventy-five Hundred Dollars (\$7,500.00) being due one year from date of said note.

16. On petition of Daniel W. DeWitt and 10 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000.00) for the purpose of constructing a Town Office, for Town Clerk, Tax Collector, Selectmen's Room, Vault and Police Office for the Town.

17. On petition of Daniel W. DeWitt and 10 other Legal Voters of the Town of Hampton Falls, to see if the Town will authorize the Selectmen to issue notes of the Town of Hampton Falls (for the construction of a Town Office) in principal amount not to exceed Thirty-six Thousand Dollars (\$36,000.00) in accordance with Chapter 33 of the Revised Statutes of 1955, payable exclusively from funds raised by taxation, interest payable semi-annually, principal payable in annual installments of Nine Thousand Dollars (\$9,000.00) per year, the first installment being due one year from date of said notes.

18. To see if the Town will vote to authorize the withdrawal of funds from the New Hampshire Highway Safety Agency for use as set-off against the police car to be purchased by the Town.

19. To see if the Town will vote to authorize the withdrawal of funds from the Governor's Commission on Crime and Delinquency for use as set-off against the Police Budget.

20. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the

Provisions of the State and Local Assistance Act of 1972 for use as set-off against budgeted appropriations for the following Priority purposes and in amounts indicated or take any other action hereon:

| Appropriation | Amount |
|----------------------------|------------|
| General Highway - Repaving | \$7,400.00 |

21. To see if the Town will vote to raise and appropriate the sum of \$354.92 for Town Road Aid: The State to contribute \$2,-366.11.

22. On petition of Donald L. Janvrin and 12 other Legal Voters of the Town of Hampton Falls to see if the Town will vote to combine the office of Town Clerk with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, in accordance with New Hampshire RSA 41:45-a (1975 Supp.). This individual would be elected at the March, 1978, Town Meeting for a three-year term.

23. To see if the Town of Hampton Falls will vote to raise and appropriate the sum of Three Thousand, Five Hundred Dollars (\$3,500.00) for the purpose of conducting mosquito source reduction projects within the Town of Hampton Falls.

24. To see if the Town of Hampton Falls will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of purchasing supplies and the initiation of a breeding site survey within the Town of Hampton Falls.

25. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500.00) to add to the Capital Reserve Fund for a new fire truck.

26. To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500.00) to continue the Capital Reserve Fund for the acquisition of a Town Forest.

27. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) to cover annual expenses incurred by the Hampton Falls Conservation Commission.

28. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.00) to purchase a parcel of land of approximately 108 acres for a Town Forest and Wildlife Area, being a part of a larger tract in Rockingham County Register of Deeds, Book 2118, page 226 owned by

Donald L. Janvrin and Esther L. Janvrin. This purchase is to be subject to Project Approval and 50% reimbursement by the Bureau of Outdoor Recreation.

29. To see if the Town will vote to authorize the withdrawal of funds from the Bureau of Outdoor Recreation and other federal, state and private agencies to be used as set-off against the Town Forest and Wildlife Area purchase.

30. To see if the Town will vote to authorize the use of the Capital Reserve Fund - Town Forest to be used as set-off against the Town Forest and Wildlife Area budget.

31. On petition of Grace Perkins and 9 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) to be donated to the Hampton Recreation Dept. for the use of Hampton Falls Senior Citizens.

32. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the Seacoast Regional Counseling Center.

33. To see if the Town will vote to raise and appropriate the sum of Fifty Dollars (\$50.00) to help support the N.H. Seacoast Regional Development Association.

34. On petition of Rosemary H. Coffin and 9 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Dollars (\$350.00) to reimburse, in part, Rockingham Child and Family Services, a private, non-profit organization, for services rendered to 13 families of the Town of Hampton Falls during the 1976 calendar year.

35. To see if the Town will vote to give the Selectmen authority to borrow money in anticipation of taxes.

36. To transact any other business that may legally come before this meeting.

It is planned to adjourn the business session of the Town Meeting until six o'clock p.m. March 12, 1977 at the Leavitt Brown Gymnasium in the Lincoln Akerman School.

Polls will not close before eight o'clock p.m. March 8, 1977.

Jerome J. Healey, Donald L. Janvrin, William Marston
Selectmen of Hampton Falls

A true copy of Warrant — Attest:

Jerome J. Healey, Donald L. Janvrin, William Marston
Selectmen of Hampton Falls

BUDGET OF THE TOWN OF HAMPTON FALLS, N.H.
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1977 to December 31, 1977

| SECTION I | Appropriations Previous Fiscal Year | Actual Expenditures Previous Fiscal Year | Appropriations Ensuing Fiscal Year 1977 (1977-1978) |
|---|---|---|---|
| PURPOSE OF APPROPRIATION | | | |
| GENERAL GOVERNMENT: | | | |
| Town Officers' Salaries | \$10,500.00 | \$10,086.54 | \$10,500.00 |
| Town Officers' Expenses | 4,500.00 | 4,792.77 | 5,000.00 |
| Election and Registration Expenses | 2,000.00 | 2,082.75 | 800.00 |
| Town Hall and Other Town Buildings | 1,800.00 | 2,232.00 | 1,800.00 |
| Employees' Retirement and Social Security | 1,000.00 | 532.61 | 1,000.00 |
| Care of Town Clock | 125.00 | 125.00 | 125.00 |
| PROTECTION OF PERSONS AND PROPERTY: | | | |
| Police Department | 17,342.00 | 17,198.27 | 20,000.00 |
| Fire Department | 5,296.00 | 5,296.00 | 5,296.00 |
| Insurance | 4,200.00 | 3,749.16 | 4,200.00 |
| Planning and Zoning | 1,000.00 | 1,284.73 | 1,000.00 |
| Damages and Legal Expense | 2,000.00 | 2,440.00 | 3,000.00 |
| Civil Defense | 100.00 | | 100.00 |
| HEALTH DEPT. (Incl. Hospitals & Ambulance) | | | |
| Vital Statistics | 1,550.00 | 2,550.00 | 3,550.00 |
| Town Dump & Garbage Removal | 75.00 | 49.00 | 75.00 |
| | 8,000.00 | 9,293.99 | 18,000.00 |

HIGHWAYS AND BRIDGES

| | | | |
|---|-----------|-----------|-----------|
| Town Maintenance | 19,000.00 | 19,241.20 | 22,000.00 |
| Summer \$10,000, Winter \$12,000 | 850.00 | 1,054.95 | 1,100.00 |
| Street Lighting | 19,000.00 | 19,565.34 | 15,000.00 |
| General Expenses of Highway Department - Repaving | 360.46 | 360.46 | 354.92 |
| Town Road Aid | | | |

LIBRARIES

| | | | |
|--|----------|----------|----------|
| | 5,400.00 | 5,400.00 | 6,060.00 |
|--|----------|----------|----------|

PUBLIC WELFARE

| | | | |
|--------------------|----------|----------|----------|
| Town Poor | 500.00 | 40.24 | 500.00 |
| Old Age Assistance | 2,000.00 | 3,119.62 | 2,500.00 |

PATRIOTIC PURPOSES (Memorial Day, etc.)

| | | | |
|----------------------------------|--------|--------|--------|
| | 225.00 | 225.00 | 225.00 |
| RECREATION - Town Commons | 600.00 | 513.85 | 600.00 |

PUBLIC SERVICE ENTERPRISES:

| | | | |
|---|----------|----------|----------|
| Visiting Nurses Association | 1,303.00 | 1,303.00 | 1,303.00 |
| Cemeteries | 450.00 | 574.72 | 600.00 |
| Southeast N.H. Regional Planning Commission | 833.40 | 833.40 | 840.00 |
| Hampton Youth Association | 700.00 | 308.00 | 400.00 |

DEBT SERVICE:

| | | | |
|-------------------------------------|----------|----------|----------|
| Principal & Long Term Notes & Bonds | 8,000.00 | 8,000.00 | 8,000.00 |
| Interest — Long Term Notes & Bonds | 2,880.00 | 2,848.00 | 2,500.00 |
| Interest on Temporary Loans | 5,500.00 | 7,550.68 | 7,500.00 |

CAPITAL OUTLAY

| | | | |
|---|-----------|----------|--|
| Enlarge Town Cemetery Hold Over to 1977 | 12,000.00 | | |
| Towle Farm Bridge Hold Over \$3,726.00 | 7,866.00 | 4,140.00 | |

Parsonage Road Hold Over \$1,291.60
 State Subsidy — Roads
 Seacoast Regional Counseling Center

2,000.00
 7,647.46
 500.00

708.40
 7,647.46
 500.00

7,637.22
 1,000.00

PAYMENT TO CAPITAL RESERVE FUNDS

Fire Truck
 Town Forest
 County

1,500.00
 1,500.00

1,500.00
 31,388.59

1,500.00
 32,000.00

180,035.73
 \$187,566.14

TOTAL APPROPRIATIONS

**SECTION II
 SOURCE OF REVENUE**

From State:

Interest and Dividends Tax
 Savings Bank Tax
 Meals and Rooms Tax
 Highway Subsidy (Cl. IV & V)
 Reim. A/C Business Profits Tax
 (Town Portion)

| Estimated Revenue Previous Fiscal Year | Actual Revenue Previous Fiscal Year | Estimated Revenue Ensuing Fiscal Year 1977 (1977-78) |
|--|--|--|
|--|--|--|

| | | |
|-------------|-------------|-------------|
| \$27,000.00 | \$30,094.46 | \$30,000.00 |
| 1,600.00 | 2,623.69 | 2,500.00 |
| 8,000.00 | 9,323.64 | 9,000.00 |
| 7,647.46 | 7,647.46 | 7,637.22 |
| 488.00 | 488.00 | 500.00 |

| | | | |
|--|-----------|------------|---------------------|
| From Local Sources: | | | |
| Dog Licenses | 500.00 | 378.70 | 350.00 |
| Business Licenses, Permits & Filing Fees | 1,200.00 | 2,002.00 | 1,800.00 |
| Motor Vehicle Permit Fees | 25,000.00 | 37,630.49 | 30,000.00 |
| Interest on Taxes and Deposits | 5,000.00 | 11,454.30 | 10,000.00 |
| Resident Taxes Retained | 7,400.00 | 8,750.00 | 8,500.00 |
| Rent of Town Property | 225.00 | 210.00 | 200.00 |
| Sale of Town Property, James Haynes Cemetery lots | 400.00 | 400.00 | |
| | | 500.00 | |
| From Federal Sources: | | | |
| Revenue Sharing | 7,000.00 | 5,252.00 | 8,500.00 |
| * TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES | 91,460.46 | 116,754.74 | 108,987.22 |
| * AMOUNT TO BE RAISED BY PROPERTY TAXES | | | \$78,578.92 |
| TOTAL REVENUE | | | <u>\$187,566.14</u> |

*Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes."

**SCHOOL
DISTRICT
WARRANT
and
BUDGET**

Town of Hampton Falls, N.H.

1977

HAMPTON FALLS SCHOOL DISTRICT WARRANT
1977
The State of New Hampshire

To the Inhabitants of the School District of the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS, ON MONDAY, THE FOURTEENTH DAY OF MARCH, 1977, AT EIGHT O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers were elected at Town Meeting (Hampton Falls Town Hall, March 8, 1977. Polls opened at 10:00 A.M. and closed at 8:00 P.M.) in accordance with the Statutory Election Procedure adopted by the District at its March 1970 Annual Meeting.

1. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.
2. To see if the District will vote to raise and appropriate the sum of \$13,828.00 as a deficit appropriation for the purpose of meeting the unanticipated expenses incurred during prior years.
3. To see if the District will vote to raise and appropriate the sum of \$9,750.00 as a deficit appropriation for the purpose of meeting the unanticipated expenses incurred during 1976-77.
4. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
5. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID
HAMPTON FALLS THIS 14th DAY OF FEBRUARY, 1977.

Warren Kinsman, Chairman
Charlyn Brown
Pamela Thomas
School Board

A true copy of Warrant - Attest:

Warren Kinsman, Chairman
Charlyn Brown
Pamela Thomas
School Board

**TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT FOR 1977
THE STATE OF NEW HAMPSHIRE**

Election of Officers

To the Inhabitants of the School District of the Town of
Hampton Falls, in the County of Rockingham, State of New
Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE
TOWN HALL IN SAID DISTRICT ON TUESDAY, THE
EIGHTH DAY OF MARCH, 1977, AT TEN O'CLOCK IN
THE MORNING TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the en-
suing three years.

POLLS WILL NOT CLOSE BEFORE 8:00 P.M.

The foregoing procedure calling for the election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 197:1-a) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID
HAMPTON FALLS THIS 14TH DAY OF FEBRUARY, 1977.

Warren Kinsman, Chairman
Charlyn Brown
Pamela Thomas
School Board

A true copy of Warrant - Attest:

Warren Kinsman, Chairman
Charlyn Brown
Pamela Thomas
School Board

**1977-78 BUDGET OF THE SCHOOL DISTRICT
OF HAMPTON FALLS, N.H.**

| Purpose of Appropriation | Expended 1975-76 | Approved School Board's | |
|---------------------------------|-----------------------------|--------------------------------|---------------------------|
| | | Budget 1976-77 | Budget 1977-78 |
| 100 Administration | \$ 2,594. | \$ 3,684. | \$ 4,855. |
| 110 Salaries | 941. | 1,300. | 1,650. |
| 135 Contracted Services | 412. | 107. | 640. |
| 190 Other Expenses | 1,241. | 2,277. | 2,565. |
| 200 Instruction | \$126,483. | 149,087. | 162,395. |
| 210 Salaries | 110,963. | 135,289. | 148,867. |
| 215 Textbooks | 4,636. | 2,688. | 2,481. |
| 220 Library & AV Materials | 1,263. | 1,336. | 1,924. |
| 230 Teaching Supplies | 6,119. | 5,652. | 4,851. |
| 235 Contracted Services | 1,750. | 1,045. | 2,561. |
| 290 Other Expenses | 1,752. | 3,077. | 1,711. |
| 400 Health Services | 3,575. | 3,714. | 4,060. |
| 500 Pupil Transportation | 13,804. | 17,546. | 17,672. |

| | | | | |
|-------------|--|---------|---------|---------|
| 600 | Operation of Plant | | | |
| | 610 Salaries | 34,310. | 33,687. | 43,132. |
| | 630 Supplies | 11,913. | 13,135. | 13,454. |
| | 635 Contracted Services | 2,988. | 1,622. | 1,818. |
| | 640 Heat | 872. | 1,080. | 1,210. |
| | 645 Utilities | 2,837. | 4,400. | 6,000. |
| | 690 Other Expenses | 15,700. | 13,400. | 20,600. |
| | | -- | 50. | 50. |
| 700 | Maintenance | 1,781. | 3,185. | 4,460. |
| 800 | Fixed Charges | | | |
| | 850 Employee Retirement & FICA | 15,165. | 21,499. | 21,838. |
| | 855 Insurance | 8,678. | 11,694. | 13,116. |
| | | 6,487. | 9,805. | 8,722. |
| 900 | School Lunch & Special Milk Program | 7,952. | 5,100. | 11,350. |
| 1000 | Student Body Activities | 3,032. | 3,590. | 3,645. |
| 1200 | Capital Outlay | | | |
| | 1265 Sites | 1,036. | 5,865. | 2,528. |
| | 1266 Buildings | 93. | 800. | 1,500. |
| | 1267 Equipment | 25. | 93. | --- |
| | | 918. | 4,972. | 1,028. |

| | | | | |
|---|-------------------|-------------------|-------------------|--|
| 1300 Debt Service | | | | |
| 1370 Principal of Debt | 69,494. | 66,995. | 64,299. | |
| 1371 Interest on Debt | 45,000. | 45,000. | 45,000. | |
| | 24,494. | 21,995. | 19,299. | |
| 1477 Outgoing Transfer Accounts | | | | |
| 1477.01 In State Tuition | 12,041. | 10,839. | 12,632. | |
| 1477.03 S.U. #21 Expense | 3,184. | --- | --- | |
| | 8,857. | 10,839. | 12,632. | |
| 1479 Expenditures to Other than Public Schools | | | | |
| | 2,632. | 6,245. | 5,063. | |
| 1981 Refunds, Transfers, Dues, etc. | | | | |
| | 7,698. | --- | --- | |
| 1982 Supplemental Debt Service | | | | |
| | --- | 10,000. | --- | |
| Carry-Over | | | | |
| | 2,039. | --- | --- | |
| TOTALS | <u>\$303,636.</u> | <u>\$341,036.</u> | <u>\$357,929.</u> | |

**HAMPTON FALLS
REVENUES AND CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES**

| | Approved Budget 1976-77 | School Board's Budget 1977-78 |
|-------------------------------|--|--|
| Unencumbered Balance | | |
| Revenue from State Sources: | \$2,000.00 | |
| Sweepstakes | | |
| School Building Aid | 4,087.00 | \$6,600.00 |
| Revenue from Federal Sources: | 13,760.00 | 13,760.00 |
| School Lunch & Spec. | | |
| Milk Prog. | | |
| | 5,000.00 | 4,000.00 |
| TOTAL REVENUES AND CREDITS | \$25,567.00 | \$24,360.00 |
| DISTRICT ASSESSMENT | \$315,469.00 | \$333,569.00 |
| TOTAL APPROPRIATIONS | \$341,036.00 | \$357,929.00 |

REPORT OF LIBRARY TRUSTEES 1976

This has been a very active and busy year at our town library. We were very fortunate to be able to purchase one of the National Geographic Bicentennial films, with the help of the Hampton Grange and the Town Bicentennial Committee each paying for one half of the cost and this entitled us the full use of the series of twelve films through co-operative use with other libraries in the area.

We have also had a series of Study Periods with Library Orientation and reference instruction with the Junior High classes at Lincoln Akerman School. Several of the lower grades have also been here for Library Orientation and Study Periods and special film programs. We were also able to make the Bicentennial Film series available to the Junior High students of Lincoln Akerman School.

We have taken several programs out of the library to groups and organizations including special films, Our White Wilderness series and several book reviews and talks.

Our library is host to the Rockingham County Extension group each month and the Friends of the Library. The Friends of the Library have worked very hard this year in their work parties and we are most appreciative for the monies contributed toward the cost of film strips, projector and display case. The display case is available for the showing of historical materials and articles pertaining to the town and its residents.

The library has received several donations of money and books given in memory of townspeople. The Grange contributed a large sum of money which was used for the purchase of a typewriter and reference books as well as the National Geographic Magazine.

We are most grateful for the donation of his services by Newell Eaton in the construction of a screen door and the mounting of the movie screen.

We sincerely hope that all residents will make use of the many new materials and books and services offered by the Library.

CIRCULATION FIGURES

| | |
|-----------------------------------|------|
| Adult | 3796 |
| Children | 2454 |
| Total | 6250 |
| Story time programs | 34 |
| Summer reading programs | 7 |
| Bicentennial Film Programs | 6 |
| Programs taken out of the Library | 8 |
| Programs supplied in Library | 6 |
| School visits | |
| (Study-Films-Orientation) | 18 |
| New books added | 295 |
| Books discarded and replaced | 69 |

Friends of the Library Report

1976 saw the Friends of the Library once again living up to their name.

Seven evening programs were held starting in January with Grace Perkins, town tax collector, describing some of the laws and regulations she must abide by in performing her duties. Dr. C. B. Bailey entertained us at our March meeting with his slides of his trip to Antarctica. In April the Lincoln Akerman school children gave us a preview of their Bicentennial program and we held our annual Spring Splash sale on April 10th. Thanks to the support of members and non-members alike, the sale was very successful. In May Janet Merrick, Kingston town librarian, described how to obtain colors for dying from natural resources and showed samples of her craft.

After the summer break, meetings started once again in September with our librarian, Ruth Blatchford, showing the Walt Disney film strip series, "White Wilderness", which the Friends had just purchased. October saw the group viewing a, "Mini-Tour of Disney World", a collection of professionally taken slides shown by Marie Janvrin. In November Mrs. Blatchford reviewed a number of new books especially suited for gift giving.

The programs are only a part of the Friends activities. Our

prime purpose is to raise funds to purchase articles for the library. This past year has seen the acquisition of the aforementioned film strips, a handsome display case which is available for any resident to show a collection, etc., that he may wish to share with other townspeople and a Dukane automatic film strip projector which was a joint venture with the town.

Monies for these articles were raised by membership dues and donations, selling raffle tickets for a food basket and the Spring Splash.

The present project is to purchase a 60 millimeter movie projector because of the increasing need for audio-visual equipment.

Another service of the group is to assist the librarian in workshops held throughout the year. Shelves are "read", books repaired and new books readied for circulation.

It is hoped that any Falls resident interested in the Friends will join us on the third Wednesday of the month with the exceptions of Dec., Feb. and the summer months.

Respectfully submitted,
Nora B. Bryant, Sec'y.

REPORT OF THE LIBRARY TREASURER 1976

| | | |
|---------|--|------------|
| Jan. 1 | Cash on hand | 1,727.59 |
| Jan. 27 | Friends of the Library, towards showcase | 125.00 |
| Jan. 27 | Ruth Blatchford, Fines | 13.50 |
| Apr. 6 | Credit check 212 | 9.52 |
| Apr. 6 | Credit check 379 | 2.44 |
| Apr. 7 | George Stard | 1,500.00 |
| Apr. 7 | Ruth Blatchford, fines | 15.00 |
| Apr. 7 | Hampton Falls Grange towards typewriter & encyclopedia | 200.00 |
| Aug. 6 | Ruth Blatchford | 6.00 |
| Aug. 6 | George Stard | 1,500.00 |
| Aug. 21 | In Memory Rosemary Bohm | 20.00 |
| Dec. 10 | Marie Janvrin, Book | 8.97 |
| Dec. 10 | Ruth Blatchford | 2.52 |
| Dec. 10 | George Stard Less SS | 2,272.65 |
| Dec. 10 | Oliver Fleming Fund | 263.92 |
| Dec. 10 | George C. Healey Fund | 273.95 |
| Dec. 10 | Rosemary O. Bohm Fund | 35.07 |
| | | \$8,060.13 |

Payments

| | |
|---|------------|
| Star Gas | \$1,236.51 |
| Country Journal | 128.00 |
| R.P. Merrill, Postmaster | 23.40 |
| Exeter & Hampton Electric Co. | 161.40 |
| New England Telephone | 166.97 |
| Cascade School Supplies, show case | 305.50 |
| Gordon Janvrin, Supplies | 3.49 |
| Ruth Blatchford, Supplies | 14.58 |
| Gaylord Bros., Supplies | 102.55 |
| Janvrins, Inc. Supplies for screen door | 34.50 |
| Library Trustees Association | 18.00 |
| E.H. Quimby, Typewriter | 234.00 |
| N.H. State Library, lost book | 6.25 |
| Baker & Taylor | 87.56 |
| Greystone Press | 11.20 |

| | |
|--|----------|
| American Girl | 4.40 |
| Profiles | 18.00 |
| N.H. Publishing Co. | 12.40 |
| Stephen Greene Press | 26.88 |
| Walt Disney Educational Media | 84.00 |
| N.H. Bicentennial Film | 21.25 |
| Martha Batchelder, Librarian | 453.82 |
| Ruth Blatchford, Librarian | 1,617.15 |
| Ruth Blatchford, Mileage | 103.90 |
| Dorothy Wilde, Librarian | 90.95 |
| Robert Blatchford, Custodian | 105.03 |
| Parents Magazine Book Club | 20.06 |
| World Topics | 7.58 |
| Yankee Magazine | 10.75 |
| National Geographic Society | 19.30 |
| Hampton District Court, Small claims court, overdue books | 5.00 |
| Time/Life | 23.37 |
| Eastern Book Co. | 4.63 |
| National Geographic World | 49.80 |
| World Almanac | 16.15 |
| World Encyclopedia | 17.90 |
| American Forest | 8.50 |
| Library Journal | 19.00 |
| Booklist | 20.00 |
| Nancy Merrill | 14.00 |
| Hovey's Screen | 55.70 |
| Diamondstein Book Co. | 346.39 |

\$5,709.82

\$8,060.13

5,709.82

\$2,350.31 Balance December 31, 1976

REPORT OF JANITOR OF TOWN HALL For Year Ending December, 1976

| | |
|------------------------------|----|
| Grange Meetings | 10 |
| Grange Rehearsals | 2 |
| Partys or Reunions | 4 |
| Dance Fire Dept. | 1 |
| Jazz Music F.D. | 1 |
| Selectman's Meetings | 12 |
| Auditors, Planning, Zoning | 16 |
| Primary & National Elections | 4 |

PAYMENTS TO TREASURER

| | |
|-----------------|---------|
| George B. Stard | |
| Jan. 10, 1976 | \$25.00 |
| May 1, 1976 | 25.00 |
| June 12, 1976 | 25.00 |
| Oct. 31, 1976 | 10.00 |
| Dec. 2, 1976 | 120.00 |

A. Rasmussen
Custodian

BUILDING INSPECTOR'S REPORT

| 69 Permits Issued | Estimated Cost |
|---------------------------|-----------------------|
| 15 New Homes | \$726,500 |
| 4 Garages | 17,300 |
| 6 Pools | 30,370 |
| Additions and Alterations | <u>140,215</u> |
| TOTAL COST | \$914,385 |
| Fees Collected and | |
| Remitted to Treasurer | \$1,916.00 |
| Inspector's Fees | 857.36 |

HAMPTON FALLS TRA 1976-1977

Money Available

| | |
|--------------------------------|-------------------|
| Carried forward from last year | \$3,051.54 |
| Town Share 1976 appropriation | 360.46 |
| State Share 1976 appropriation | <u>2,403.10</u> |
| TOTAL | \$5,815.10 |

Money Spent

| | |
|-----------------------------------|-------------------|
| Iafolla Const., hot top and stone | <u>\$5,815.10</u> |
| TOTAL | \$5,815.10 |

Balance in account: \$0.00

FIRE DEPARTMENT - 1976

I hereby submit my annual report of the Hampton Falls Fire Department for the year 1976 to the citizens of the town.

During the year there were 13 fewer calls than in the previous year.

The Department purchased considerable new equipment, which consists of 15 new plectrons. These were placed in the homes of the firemen. By pushing a single button in the station, each member can be called immediately for duty, which means a much quicker response to a fire. Many other items were also purchased for use both inside and outside of the station.

The Officers and men of the Department wish to thank each and everyone who worked or helped in any way to make the year of 1976 a very successful one.

Respectfully submitted,
Eugene A. Heal
Fire Chief

FIRES OF 1976

| | | |
|------|----------|---|
| 1-5 | 9:12 AM | School Heater, Hampton Falls |
| 1-7 | 10:02 AM | Mutual Aid - North Hampton |
| 1-24 | 12:53 PM | Wilber House, Crank Road, Hampton Falls |
| 2-21 | 2:30 PM | Elegant Farmer - Gas Spill, Hampton Falls |
| 3-27 | 2:01 PM | Town Dump - Hampton Falls |
| 4-12 | 8:44 AM | Mutual Aid - Hampton, NH |
| 4-15 | 8:45 PM | Woods Fire - Stard Road, Hampton Falls |
| 4-17 | 10:04 AM | Town Dump - Hampton Falls |
| 4-17 | 2:15 PM | Town Dump - Hampton Falls |
| 4-18 | 10:05 AM | Town Dump - Hampton Falls |
| 4-21 | 2:07 PM | Town Dump - Hampton Falls |
| 4-25 | 3:10 AM | Town Dump - Hampton Falls |
| 4-26 | 7:22 PM | Car Accident - Route 84, Hampton Falls |
| 5-8 | 11:50 PM | Tires - Town Common, Hampton Falls |
| 5-30 | 10:26 PM | Town Dump - Hampton Falls |
| 6-1 | 11:00 AM | Public Assistance - Route 84, Hampton Falls |
| 6-17 | 12:04 AM | Mutual Aid - Seabrook, NH |
| 6-17 | 12:15 AM | Car Accident - Trumbull Home, Hampton Falls |
| 6-18 | 10:28 PM | Car Accident - Marshall's on Route 88, HF |
| 6-19 | 4:25 PM | Gas Spill - Merrill's Store, Hampton Falls |
| 6-29 | 8:55 PM | Car Fire - Route 95, Hampton Falls |
| 7-1 | 8:05 AM | Town Dump - Hampton Falls |
| 7-10 | 12:43 PM | Town Dump - Hampton Falls |

| | | |
|-------|----------|---|
| 7-21 | 2:55 PM | Woods and Tires, Drinkwater Rd., Hampton Falls |
| 7-25 | 2:44 PM | Town Dump - Hampton Falls |
| 7-30 | 10:28 PM | Car Fire - Town Depot, Hampton Falls |
| 8-15 | 5:56 AM | Smoke Investigation - Route 84, Hampton Falls |
| 8-17 | 2:19 AM | Car Accident - Dodge Road, Hampton Falls |
| 8-22 | 3:49 PM | Car Accident - Route 1, Hampton Falls |
| 8-23 | 7:02 AM | Car and Motorcycle - Route 84, Hampton Falls |
| 9-27 | 7:51 PM | Car Accident - Brown Road, Hampton Falls |
| 10-2 | 1:06 PM | Hot Wires - Sherman Home, Hampton Falls |
| 10-11 | 2:52 AM | Big Apple - Route 1, Hampton Falls |
| 10-16 | 11:37 AM | Town Dump - Hampton Falls |
| 10-16 | 2:36 PM | Town Dump - Hampton Falls |
| 10-20 | 7:50 AM | Stump Burning - RP Merrill, Jr., Hampton Falls |
| 11-13 | 10:12 PM | Car Accident - Route 1, Hampton Falls |
| 12-18 | 3:07 AM | Car Accident - Route 1, Hampton Falls |
| 12-19 | 8:17 PM | Smoke Investigation - White's, Drinkwater Rd., Hampton Falls |
| 12-20 | 3:22 PM | House - Nason Road, Hampton Falls |
| 12-24 | 1:04 PM | Chimney - Sherman's, Brown Rd., Hampton Falls |

LADIES AUXILIARY HAMPTON FALLS VOLUNTEER FIRE DEPARTMENT

The past year has been busy and successful for the Ladies Auxiliary. February was enjoyed with a joint potluck supper and a successful Chinese Auction. The 16th Annual Fireman s Ball was held in the Town Hall and provided a festive atmosphere.

The Fire Wardens Supper was hosted by the Auxiliary. Also a Jazz Concert was held with entertaining music. In May the Annual Spring Ham & Bean Supper proved successful.

In June the Annual Horse Show was held with refreshments being sold by members. Co-Chairpersons for a most successful Village Green Fair were Lucy Woodes and Dick Bohm. Our thanks to them for their hard well planned work.

A salad supper was held in September welcoming many new members.

A bake sale held at election time was successful. We thank all those who baked for the Auxiliary. Two more Ham & Bean suppers in the Fall were also held.

The December meeting was held with a wine tasting party with area Fire Departments Auxiliary attending. This was enjoyed by all those attending.

I hope all new families joining our town will help support this Volunteer Department. Thank-You to all who helped make this a very successful year for Ladies Auxiliary.

Sandy Davies
President L.A.H.F.V.F.D.

**ROCKINGHAM COUNTY SHERIFF'S DEPARTMENT
GEORGE SAMPSON, HIGH SHERIFF**

ANNUAL REPORT

We have had a usual amount of police business in the past year, commensurate with the population of our town and, fortunately, few incidents of major concern for the people of our town. The cooperative atmosphere among all our citizens and our town officials lends much to the efficiency with which the business of this department can be conducted.

The use of the new radar unit resulted in numerous court actions, all culminating in convictions. It has proven to be particularly valuable by virtue of its use in a moving cruiser as well as when the cruiser is stationary. An infinite number of vehicles have been checked in this manner.

We acknowledge, with gratitude, the assistance of the other law enforcement agencies - town, County and State, that have been readily available whenever necessary.

A count, by category, of the numbers of matters in which we were called upon to investigate are hereafter listed:

| | |
|----------------------------|----|
| Abandoned cars | 9 |
| Accidents | 82 |
| Accidents (fatal) | 1 |
| Assaults | 2 |
| Assists, Fire Department | 4 |
| Assists, motorists | 19 |
| Assists, other departments | 31 |
| Attempted burglary | 2 |
| Burglary | 10 |
| Burglar Alarms - Answered | 97 |
| Check cases (cleared 4) | 9 |
| Complaints (misc.) | 88 |
| Court cases | 46 |
| Criminal mischief | 55 |
| Criminal trespass | 16 |
| Dog complaints | 58 |
| Domestic Animal Complaints | 16 |
| Domestic Situations | 4 |
| D.W.I. | 4 |

| | |
|--------------------------------|-----|
| Littering complaints | 4 |
| Lost hunters | 3 |
| Messages delivered | 7 |
| Mini-Bike complaints | 9 |
| Misc. Police Investigations | 81 |
| Misuse of Firearms | 3 |
| Motorcycle complaints | 7 |
| Motor vehicle complaints | 8 |
| Obscene/Threatening tel. calls | 18 |
| Property checks by request | 104 |
| Prowlers | 6 |
| Runaways | 5 |
| Speeding complaints | 22 |
| Snowmobile complaints | 3 |
| Stolen vehicles (recovered 5) | 8 |
| Summons served | 5 |
| Suspicious persons | 15 |
| Suspicious vehicles | 24 |
| Thefts (cleared 5) | 27 |
| Telephone calls | 623 |
| Unattended deaths | 4 |
| Vehicles recovered | 7 |

Respectfully submitted,
 Andrew Christie, Jr., Deputy Sheriff
 Chief, Hampton Falls Police Department

REPORT OF CONSERVATION COMMISSION 1976

The usual Town Road Spring Cleanup was conducted in April. The many volunteers agreed it was certainly worthwhile, but as in past years somewhat futile. Next spring property owners are enjoined to clean in front of their own lots and leave the trash bagged for pickup, thus cutting several hours from our labors.

In July one member of the Commission attended a day long workshop at UNH sponsored by the Portsmouth Oil Spill Committee and presented by the U.S. Environmental Protection Agency.

Throughout the year the Commission has by appearances at hearings, or letters for record, made its position known to a number of agencies on several matters including, prosecution of litterers; storage of excavated tunnel slag in Hampton Falls; and on the proposed settling basin discharge into Brown River from Seabrook Station.

As you are aware, our efforts to obtain a wild life area for a Town Forest were not successful at the March Town Meeting. However, due to the unanimous feeling that persists among the commission members, as well as among many townspeople, that open space is slipping away from us at a startling rate, we will try again to acquire for preservation one of the last available areas we are aware of.

Since last March we have obtained a professional appraisal of the 110 acre parcel, along with a review by the State Chief of Forestry Programs, an archaeological review in accordance with Federal requirements and an approved referral by the Southeast N.H. Regional Planning Commission. All these are requirements for matching fund approval through the Bureau of Outdoor Recreation. Hopefully our efforts will result in favorable action at the next Town Meeting.

Donald Chase
Chairman

REPORT OF THE COMMISSIONERS OF THE SOUTHEASTERN NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

The Town of Hampton Falls has once again benefited from our participation in the region's Planning Commission. The Commission is set up to guide and assist member towns in expediting or solving a variety of problems that may be beyond the technical competence of town officials. The staff is available to any town agency seeking its expertise.

In 1976, the Commission gave assistance to the town in drafting amendments to zoning ordinance and subdivision regulations and in review of several large subdivision applications; suggested methods of dealing with dilapidated structures and in formulating a pipeline code. The Commission staff also helped to review an application (subsequently denied by the Board of Adjustment) by Public Service Company to deposit crushed rock from the proposed Seabrook power plant at a site adjacent to salt marsh off Brimmer Lane.

In the current year of 1977, as in the recent past, the top question of growth — how and in what direction it ought to go — will engage the attention of coastal towns and their Commissioners. Several important subjects having a significant impact on the town and region are expected to come to a head, including a state land use plan, coastal zone management, the anticipated onshore impact of Atlantic ocean oil drilling, and the government's added requirements for regulation of flood hazard areas — which must be acted upon by the towns as of June 1, 1977.

Your Commissioners welcome all inquiries regarding our work, so please feel free to contact us. Commission meetings are held on the second Thursday each month at 7:30 p.m. on a rotating basis in the member towns. We urge interested citizens — who are free to express their views — to attend. Although not X-rated, the meetings are sometimes lively and occasionally provide for spirited debate.

In May, 1976 the undersigned Commissioners were appointed to replace Mark Kelley and Jerry Healey. Mark and Jerry's record of attendance and effectiveness was an extraor-

dinary one. The town is grateful for their work. We think their efforts have substantially contributed to making Hampton Falls and the region a better place in which to live and work.

Respectfully submitted,
Genevra Hobbs
John W. Parker

REPORT OF THE OFFICE SITE BUILDING COMMITTEE

We the Office Site Building Committee make the following recommendations:

1. Buy the lot of approximately 1½ acres adjacent to the Town Hall, owned by Arthur Bickford, provided it is still available at a reasonable price.

2. The majority of this Board feels that more study of the needs of the Town be made before a recommendation can be made to build a new Town Office Structure.

- a. Further study to ascertain exactly how many records the Town has: dead storage, partially used storage and active storage.

- b. Explore alternatives other than a new building.

- c. The Town must make hard decisions regarding the future life of the existing Town Hall:

- i. A Town Office building supplemented by the School facilities, will virtually obsolete the Town Hall.

- ii. The existing Town Hall is in poor condition and expensive to heat and maintain.

We do all agree that the Town must eventually provide space to meet the needs of the Town Functions.

Daniel W. DeWitt
Steven W. Lindbloom
Genevra Hobbs

SEACOAST VISITING NURSE ASSOCIATION

1975-1976

Hampton Falls

| | | |
|---------------|---------|---------|
| Fiscal year | 1975-76 | 1974-75 |
| Total Calls | 7,579 | 6,068 |
| Hampton Falls | 498 | 222 |

During fiscal year July 1, 1975 through June 30, 1976, 498 calls were made in Hampton Falls. Of these calls, 139 were made free of charge or at a reduced fee. The policy of the agency remains the same. No one is refused service because of inability to pay - fees are scaled or care is provided on a no charge basis when necessary. In addition to nursing care, both our Physical Therapist and Homemaker Home Health aides have been utilized by Hampton Falls residents.

Currently 7 children from Hampton Falls are enrolled in our Well Child Clinic. These children from birth until 6 years old are seen on a regular schedule for physical examinations, immunization, blood tests, counseling, developmental testing, vision and hearing screenings, urine tests and lead screening. Children between the ages of 3 and 6 are seen twice a year at our Dental Clinic and are referred to local dentists for treatment when necessary at no cost to the families.

Referrals are made to appropriate agencies when the need arises. Some of the resources we frequently use are Sight Conservation, Crippled Childrens Clinic, Family Planning, Cardiac clinic, Welfare, Legal Aid, Seacoast Regional Counseling Center, etc.

Visiting Nurses

| | |
|---------------------------|--------------|
| Last Year's Appropriation | Amount spent |
| \$1,303.00 | \$1,303.00 |
| This year's request | % increase |
| | decrease |
| \$1,303.00 | same |

Proposed Expenditures 1977 - 1978

Income - Projected Receipts:

| | | |
|---------------------------------------|------------|--------------------|
| Per Capita income per town | | |
| Hampton | \$8,600.00 | |
| North Hampton | 3,129.00 | |
| Hampton Falls | 1,303.00 | |
| Seabrook | 4,000.00 | \$17,032.00 |
| Income on savings | | 1,000.00 |
| Grants | | 6,859.00 |
| Donations | | 200.00 |
| Patients, insurance, Blue Cross, etc. | | 69,164.46 |
| | | <u>\$94,255.46</u> |

Expenses:

| | |
|----------------------------|--------------------|
| Salaries | \$67,478.00 |
| Contract Service | 10,000.00 |
| Payroll Taxes | 3,947.45 |
| Transportation | 3,700.00 |
| Nurse Physicals | 250.00 |
| Nursing Supplies | 900.00 |
| Office Supplies & Postage | 1,100.00 |
| Uniform Allowance | 280.00 |
| Dues & Subscriptions | 900.00 |
| Inservice Education | 200.00 |
| Insurance | 500.00 |
| Sundries | 75.00 |
| Hospital Referral Service | 450.00 |
| Homemaker-Home Health Aide | 300.00 |
| Maintenance & Repair | 100.00 |
| Rent | 2,400.00 |
| Electricity | 200.00 |
| Telephone | 900.00 |
| Accounting & Legal | 500.00 |
| Miscellaneous Expense | 75.00 |
| | <u>\$94,255.46</u> |

Seacoast Regional Counseling Center

December 31, 1976

Board of Selectmen
Town of Hampton Falls
Hampton Falls, N.H. 03844

To the Board:

I am writing to request a grant from the Town of Hampton Falls of one thousand dollars (\$1,000) for the Seacoast Regional Counseling Center. This request is based on Hampton Falls residents' utilization of our services last year, combined with the population of your town.

Ten Hampton Falls' residents utilized our services last year for well over thirty-seven sessions of direct treatment. Our cost, at \$30 per hour, comes to over \$1,500, just in direct treatment. This does not include our back-up costs, consultations to your schools and many other programs that are now available to Hampton Falls residents. that are now available to Hampton Falls residents.

We have recently opened a branch office in Exeter at 24 Front Street which should be more accessible for Hampton Falls' residents.

I hope that the town will again support this needed service, and I hope to meet with you and answer any questions that you might have.

Sincerely,
Richard S. Lockhart
Executive Director

HAMPTON POST 35

Following is an itemized list of expenditures as the result of American Legion activities on behalf of the Town of Hampton Falls in the year 1976.

| Memorial Day | |
|-------------------------------------|----------|
| 24 Red Geraniums/.80 | \$19.20 |
| 1 gr. 12 x 18 x 5/16 American Flags | 51.30 |
| Essay Contest | 10.53 |
| Winnacunnet High Band | 33.33 |
| 3 Buses for W.H. Band | 40.00 |
| Sound Car | 12.50 |
| Marker | 6.75 |
| | <hr/> |
| | \$173.61 |

| November 11th | |
|-----------------------------------|----------|
| Wreath | 6.00 |
| 6 x 10 nylon U.S. Flag for Common | 49.00 |
| | 55.00 |
| | <hr/> |
| | \$228.61 |

With an appropriation of \$225.00 plus 2.09 from 1975, we had the sum of 227.09 for 1976. With a deficit of \$1.52 we respectfully suggest the sum of \$225.00 for 1977. Thanking your board for its consideration and support, I remain.

Respectfully submitted,
Roland W. Paige, Adjutant
For Post 35 American Legion

SCHOOL REPORT
For The Town of
HAMPTON FALLS
1975-76

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Warren Kinsman, Chairman
Pamela Thomas Charlyn Brown

CLERK

Shirley Gustavson

MODERATOR

Richard O. Bohm

TREASURER

Frederick E. Wilde

AUDITORS

Forest C. Brown Francis J. Ferreira, Jr.
Charles I. Akerman, Jr.

SUPERINTENDENT OF SCHOOLS

Richard C. Hamilton, Ed.D.

Minutes of the School District Meeting March 22, 1976

The 1976 School District Meeting was called to order at 8:00 p.m. by School Moderator Richard Bohm. The salute to the flag was given by those assembled and the warrant was read by the Moderator. The following rules were made by the Moderator:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The chair will recognize first, a sponsor of any article or item in the warrant.

William Kenney made the motion that the Superintendent of Schools, the Business Administrator and the Principal be granted permission to speak when called upon to answer questions from the School Board. Seconded by Charlyn Brown. Passed.

Mr. Kenney moved that the District vote to establish a Contingency Fund in accordance with RSA 198:4-b to meet the cost of unanticipated expenses during the year, and further, to see if the District will appropriate the sum of two thousand dollars (\$2,000.00) for this purpose. Seconded by Warren Kinsman. Following clarification on RSA 198:4-b by Robert Nolet, Business Administrator, and lengthy discussion by those present the motion did not pass.

Mr. Kenney moved that the District vote to raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District the sum of \$341,169.00 which sum does not include the Contingency Fund. Seconded by Charlyn Brown. Donald Janvrin moved that each item of the budget be gone over and was seconded by Mr. Kenney. Mr. Kenney retracted his original motion and Mrs. Brown retracted her second. There followed an explanation of the budget item by

item. Following discussion of the items a recess was called at 10:05 p.m. by the Moderator.

The Meeting was called to order once again at 10:10 p.m. by Mr. Bohm. Mr. Kenney moved that the District vote to raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District the sum of \$341,036.00. Seconded by Mrs. Brown. The motion carried.

Under Article 3 Mr. Kenney gave a report of the status of the eminent domain case with R.P. Merrill and R.P. Merrill, Jr. The judgement was for the School District to pay \$16,250 for the land (1.7 acres) which the Merrills refused. Therefore the case remains unsettled with the Merrills appealing the judgement. Mr. Kenney also reported on the fire in the heater in the ceiling of the gym saying that the situation still had been settled with the parties concerned. Possible legal action may be necessary.

Further discussion was taken on the school land at the corner of Route 88 and Route 1 which is being used by tenants of the Merrills. John Parker moved that the School Board take steps to preserve the integrity of the ownership of the land in question. Seconded by Edward Pevear. Passed.

John Parker made the following resolution:

Resolved that the Hampton Falls School Board shall initiate discussion with Supervisory Union #21 with respect to the matter of compensation paid to the Union's supervisors and teachers; Specifically, such discussion should center on a basic change in compensation to mean that any increases in salary shall be based only on individual merit. Further, that the School Board shall report the results and recommendations of such discussion in the 1977 School District Warrant.

Francis Ferreira moved to adjourn the meeting and Daniel DeWitt seconded the motion. The motion passed and the Moderator declared the meeting closed at 11:59 p.m.

A true record of the meeting
Attest: Shirley Gustavson, School Clerk

REPORT OF THE SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1975 to June 30, 1976

SUMMARY
Regular Fund

| | |
|--|-------------------|
| Cash on Hand July 1, 1975 | |
| (Treasurer's bank balance) | \$ 775.05 |
| Received from Selectmen | 264,821.81 |
| Deficit Appropriation | 10,000.00 |
| Revenue from State Sources | 18,567.09 |
| Revenue from Federal Sources | 8,266.74 |
| Received from all Other Sources | 900.51 |
| TOTAL RECEIPTS | <u>302,556.15</u> |
| Total Amount Available for Fiscal Year | 303,331.20 |
| Less School Board Orders Paid | <u>302,270.69</u> |
| Balance on Hand June 30, 1976 | \$1,060.51 |
| (Treasurer's Bank Balance) | |

July 13, 1976

Frederick E. Wilde
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Hampton Falls of which the above is a true summary for the fiscal year ending June 30, 1976, and find them correct in all respects.

July 19, 1976

Francis J. Ferreira, Jr.
Forrest C. Brown
C. Akerman

BOND PAYMENT SCHEDULE

| Addition #1 | |
|-----------------|---------------|
| Due Date | Principal Due |
| August 15, 1977 | \$5,000.00 |

| Addition #2 | |
|----------------|--------------|
| Due Date | |
| April 15, 1977 | 40,000.00 |
| April 15, 1978 | 40,000.00 |
| April 15, 1979 | 40,000.00 |
| April 15, 1980 | 40,000.00 |
| April 15, 1981 | 40,000.00 |
| April 15, 1982 | 40,000.00 |
| April 15, 1983 | 40,000.00 |
| April 15, 1984 | 40,000.00 |
| April 15, 1985 | 40,000.00 |
| | <hr/> |
| | \$360,000.00 |

1975 - 1976 FINANCIAL REPORT

of the HAMPTON FALLS SCHOOL DISTRICT

FOR THE

**Fiscal Year Beginning July 1, 1975,
and Ending June 30, 1976**

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

Richard C. Hamilton
Superintendent

September 21, 1976

Warren R. Kinsman
Charlyn E. Brown
Pamela Thomas
School Board

RECEIPTS

Revenue from Local Sources

| | |
|--|--------------|
| Taxation and Appropriations Received | |
| Taxes Received from School District Levies | |
| Current Appropriation | \$264,821.81 |
| Deficit Appropriation | 10,000.00 |
| TOTAL | 274,821.81 |

Other Revenue from Local Sources

| | |
|----------------------------------|--------|
| Earnings from Temporary Deposits | |
| and Investments, Bldg. Fund | 925.13 |
| TOTAL | 925.13 |

Revenue from State Sources

| | |
|----------------------------------|-----------|
| School Building Aid | 13,760.13 |
| Sweepstakes | 4,806.96 |
| School Lunch (State Funds Only) | 681.10 |
| Other Revenue from State Sources | 4,810.81 |
| TOTAL | 24,059.00 |

Revenue from Federal Sources

| | |
|---------------------------------------|------------|
| School Lunch and Special Milk Program | 2,903.64 |
| Public Law 874 | 4,682.00 |
| TOTAL | \$7,585.64 |

Cash on Hand at Beginning
of Year, July 1, 1975

| | |
|--|-------------|
| General Fund | 775.05 |
| Capital Outlay Fund (from capital capital outlay summary) | 54,756.84 |
| TOTAL | \$55,531.89 |

Grand Total Net Receipts **\$362,923.47**

EXPENDITURES

General Expenses

Total Amount Elem. School

Administration
Salaries for Administration
District Officers
Contracted Services
Other Expenses
District Officers

941.00
412.12
1,241.04

941.00
412.12
1,241.04

Instruction

Salaries
Principals
Teacher Consultants and Supervisors
Teachers
Other Instructional Staff
Secretarial and Clerical Assistants
Other Salaries
Textbooks
School Libraries
and Audiovisual Materials

2,741.96
4,950.00
97,659.63
3,192.50
1,644.72
1,596.00
4,635.49
1,262.17

2,741.96
4,950.00
97,659.63
3,192.50
1,644.72
1,596.00
4,635.49
1,262.17

| | | |
|-----------------------------|-----------|-----------|
| Teaching Supplies | 6,119.08 | 6,119.08 |
| Contracted Services | 1,749.51 | 1,749.51 |
| Other Expenses | 1,551.69 | 1,551.69 |
| Health Services | | |
| Salaries | 3,241.00 | 3,241.00 |
| Other Expenses | 333.70 | 333.70 |
| Pupil Transportation | | |
| Contracted Services | 10,995.00 | 10,995.00 |
| Operation of Plant | | |
| Salaries | 11,912.97 | 11,912.97 |
| Supplies, Except Utilities | 2,987.83 | 2,987.83 |
| Contracted Services | 871.80 | 871.80 |
| Heat for Buildings | 2,837.17 | 2,837.17 |
| Utilities, Except Heat | 15,699.91 | 15,699.91 |
| Maintenance of Plant | | |
| Replacement of Equipment | 31.80 | 31.80 |
| Repairs of Equipment | 505.46 | 505.46 |
| Contracted Services | 123.95 | 123.95 |
| Repairs to Buildings | 8,800.44 | 8,800.44 |
| Other Expenses | 15.50 | 15.50 |

Fixed Charges

School District Contributions
to Employee Retirement
Teachers' Retirement System
Federal Insurance
Contribution Act (F.I.C.A.)
Insurance

1,693.45
1,693.45
6,984.86
6,984.86
6,486.71
6,486.71

School Lunch and Special Milk Program

Expenditures and Transfers of Monies
Federal Monies
District Monies
State Monies

2,365.53
2,365.53
5,032.00
5,032.00
554.88
554.88

Student-Body Activities

Salaries
Expenditures and Transfers of Monies

3,000.00
3,000.00
31.66
31.66

Capital Outlay

Sites
Buildings
Equipment

93.00
93.00
49,804.27
49,804.27
8,907.24
8,907.24

| | | | |
|--|--------------|--------------|--------------|
| Debt Service from Current Monies | | | |
| Principal of Debt | 45,000.00 | | 45,000.00 |
| Interest on Debt | 24,493.75 | | 24,493.75 |
| Outgoing Transfer Accounts | | | |
| Expenditures to Other School Districts, Public Academies, or Administrative Units in the State | | 3,184.20 | 3,184.20 |
| Tuition to Other School Districts | | | |
| District Share of | | | |
| Supervisory Union Expenses | 8,856.56 | | 8,856.56 |
| Expenditures to Other than Public Schools | | | |
| Tuition to Private | 2,632.15 | | 2,632.15 |
| Nonsectarian Schools | 2,808.93 | | 2,808.93 |
| Transportation | | | |
| Total Net Expenditures | 359,982.63 | | 231,684.37 |
| For All Purposes | | | |
| Cash on Hand at End of Year, June 30, 1976 | | | |
| General Fund | 1,060.51 | | |
| Capital Outlay Fund | 1,880.33 | | |
| GRAND TOTAL | | | |
| NET EXPENDITURES | \$362,923.47 | \$231,684.37 | \$128,298.26 |

**EXPLANATION OF DIFFERENCES
BETWEEN NET (ACTUAL) EXPENDITURES
AND GROSS TRANSACTIONS**

A. Receipts

| | |
|---|---------------------|
| Total Net Receipts Plus Cash on Hand July 1, 1975. (Agrees with "GRAND TOTAL NET RECEIPTS") | \$362,923.47 |
| Receipts Recorded under Item 60 | 40.90 |
| Receipts Reduced by Expenditures Recorded in the 1900 Series | 875.51 |
| Total Gross Receipts | \$363,839.88 |

B. Expenditures

| | |
|--|---------------------|
| Total Net Expenditures Plus Cash on Hand June 30, 1976. (Agrees with "GRAND TOTAL NET EXPENDITURES") | \$362,923.47 |
| Expenditures Reduced by Receipts Recorded in Item 60 | 40.90 |
| Expenditures Recorded in the 1900 Series | 875.51 |
| Total Gross Expenditures | \$363,839.88 |

ANNUAL CAPITAL OUTLAY SUMMARY

Covering Receipts and Expenditures for the
Period July 1, 1975 to June 30, 1976

Receipts

| | |
|------------------------------------|--------------------|
| Dividends and Interest, Sav. Acct. | 925.13 |
| Refund | 15.90 |
| Non-Food Assistance | 4,810.81 |
| Total Receipts During Year | 5,751.84 |
| Cash on Hand, July 1, 1975 | 54,756.84 |
| Grand Total Receipts | \$60,508.68 |

Expenditures

| | |
|---------------------------------|--------------------|
| General Contract | 47,927.00 |
| Legal Fees | 1,852.27 |
| Sub-Total | \$49,779.27 |
| Furniture and Equipment | 8,849.08 |
| Total Expenditures During Year | 58,628.35 |
| Cash on Hand June 30, 1976 | 1,880.33 |
| Grand Total Expenditures | \$60,508.68 |

BALANCE SHEET
June 30, 1976

Assets

| | |
|----------------------------|--------------------------|
| Cash on Hand June 30, 1976 | |
| General Fund | \$1,060.51 |
| Building Fund | 1,880.33 |
| Accounts Due to District | |
| From State, May and June | 473.56 |
| Lunch Program | <u>504.76</u> |
| Total Assets | <u>3,919.16</u> |
| Grand Total | <u>\$3,919.16</u> |

Liabilities

| | |
|------------------------|--------------------------|
| Building Fund | \$1,880.33 |
| Capital Outlay, Boiler | <u>2,038.83</u> |
| Total Liabilities | <u>\$3,919.16</u> |
| Grand Total | <u>\$3,919.16</u> |

STATUS OF SCHOOL NOTES AND BONDS

| 1. Name of Building or Project of Which Notes or Bonds Were Issued | L. Akerman Addition #1 | Addition #2 | Total |
|---|---------------------------|-------------|------------|
| 2. Outstanding at Beginning of Year | 15,000.00 | 400,000.00 | 415,000.00 |
| 3. Issued During Year | None | None | None |
| 4. Total (2 plus 3) | 15,000.00 | 400,000.00 | 415,000.00 |
| 5. Payments of Principal of Debt | 5,000.00 | 40,000.00 | 45,000.00 |
| 6. Notes and Bonds Outstanding at End of Year (4 minus 5) | 10,000.00 | 360,000.00 | 370,000.00 |

SUPERINTENDENT'S REPORT

To the School Board and Citizens of Hampton Falls:

I submit, herewith, my annual report for the Hampton Falls School District.

Two major curriculum thrusts this year have been a detailed analysis of the results in all districts of the Iowa Test of Basic Skills and the Cognitive Abilities Test to help develop priorities for the study and creation of curriculum and the construction of a complete Math Curriculum in Hampton which can be easily adapted to all districts.

To help in the transition of students to Winnacunnet High School, test results of individual students were given to the Guidance Department as early as February. Eighth Grade Individual Pupil Item Analyses in all subtests (Vocabulary, Reading, Language Skills, Study Skills and Math Skills) were given to the English, Math, and Guidance departments. As these tests are used, more effective selection of courses by students should occur.

With the detailed knowledge of the composition of the student body, more relevant courses can be created for a better development sequence of skills and knowledges.

Presently a study of the needs of students in the Language Arts area is in progress. By June 1977 curriculum construction in discipline should be in the final stages.

Federal legislation has been enacted that requires the identification of those students needing special assistance due to a handicap and also guarantees such children a "free appropriate public education."

In an effort to fully acquaint you with the ramifications of the new requirements, I am including as part of my annual report excerpts from a document entitled "U.S. Raising the Stakes — Aid to Handicapped" issued during May of 1976 by the Strafford Learning Center located in Somersworth, New Hampshire:

"A new federal law on education for the handicapped raises serious questions for the states concerning the funding and administration of special education programs.

The law, known as the Education for all Handicapped Children Act of 1975 (Public Law 94-142), goes beyond a simple extension of federal aid for state programs for the handicapped. In return for that support, it requires the states to provide "free appropriate public education" for all handicapped children, regardless of whether federal funds are provided in the full amounts authorized by the law.

The extent of this commitment is substantial, because "free appropriate public education" is defined broadly by the act as comprising both "special education" and "related services." The latter term covers "transportation and such developmental, corrective and other supportive services (including speech pathology and audiology, psychological services, physical and occupational therapy, recreation, and medical and counseling services, except that such medical services shall be for diagnostic and evaluation purposes only) as may be required to assist a handicapped child to benefit from special education," including "the early identification and assessment of handicapping conditions in children." After fiscal year 1977, federal aid is authorized as a percentage of the total cost of providing education for handicapped children in the states, calculated on the basis of children actually served. The law authorizes federal support of 5 percent of such costs in 1978, 10 percent in 1979, 20 percent in 1980, 30 percent in 1981 and 40 percent in 1982. Based on current projections, if appropriations are made at those levels, the federal government could be spending over \$3 billion per year on education of the handicapped by 1982.

Starting in fiscal year 1978, the federal government will pay a percentage of the actual cost of serving children at the following rates:

| Fiscal Year | Pct. |
|-------------|------|
| 1978 | 5 |
| 1979 | 10 |
| 1980 | 20 |
| 1981 | 40 |

In order to be eligible for funds, each state must assure that "a free appropriate public education" will be available by Sept. 1, 1978, for all handicapped children 3 to 18 years old and by Sept. 1, 1980, for all handicapped children 3 to 21 years old

— except where provision of services to children aged 3 to 5 and 18 to 21 would conflict with state law or court order.

The new law retains previous safeguards and strengthens grievance and complaint procedures. Among the provisions:

1. Parents or guardians will have an opportunity to examine all records concerning the identification, evaluation and placement of their children and to obtain an education evaluation of the child.

2. Parents or guardians must receive prior written notice when the agency is to initiate or refuse to change a child's placement. The notice must be in the parents' or guardians' native language and must provide an opportunity to complain about the matter.

3. Parents will have an opportunity for a hearing before the state or local education agency, but in no case shall an employee of the agency involved in the child's education conduct the hearing. Adequate appeal procedures are required."

I am apprehensive about the funding of the law. As happens many times, it may be that the local taxpayer will end up shouldering the major part of the expense of the new legislation. I will keep you informed as to developments in this area. If you desire additional information, please contact the Supervisory Union office.

Included in this report is a "Letter of Transmittal" included as part of an audit done of your District for the 1974-75 and 1975-76 fiscal years. Examination of this document indicates that as of June 30, 1974 your District had a deficit of \$6,685.00 and that as of June 30, 1975, this had risen to \$9,621.00, and as of June 30, 1976, the accumulated deficit was \$14,054. In other words without the present or past school board members being so informed a deficit of \$6,685.00 existed in June of 1974 that was an accumulation of previous years, a deficit of \$2,936.00 occurred in 1974-75, and an added amount of \$4,433.00 for the 1975-76 fiscal year. Changes have been made and others will be made in the financial record keeping procedures in my office to prevent a reoccurrence of this nature.

Also included is a "Summary of Findings and Recommendations" section of an audit of supervisory union central office financial transactions completed by the Municipal Services Division of the New Hampshire Department of Revenue Ad-

ministration. The report is for the fiscal year ended June 30, 1974 and was received by me on December 28, 1976. Of necessity the report involved several previous years of financial record keeping. As of this writing the recommendations have been or shortly will be implemented. The full report is available in the Supervisory Union office for your perusal.

The matter of merit salary increases for teachers has been dealt with at length during negotiations with the teachers' bargaining representatives as well as being discussed at the District level. The result is that at least for the life of the present contract such changes in salaries will be on a group rather than an individual teacher basis.

The staff at your school has worked hard to conserve energy whenever and wherever possible. A member of the S.U. #21 staff has been given the assignment of assessing the problem in each district and making recommendations to assist us in coping with ever increasing costs of electricity and fuel oil.

As in past years, I am including at the end of this report the school memberships for all the districts in Supervisory Union #21 as of December, 1976.

In closing I apologize to past and present Hampton Falls school board members and other citizens for the failure of my office to timely and properly report to you regarding some financial transactions. As noted earlier, corrective action is being taken.

I wish to thank the Hampton Falls School Board members, Lincoln Akerman staff members, and the citizens of Hampton Falls for their help and cooperation this past year.

Respectfully submitted,
Richard C. Hamilton, Ed.D.
Superintendent of Schools

December 23, 1976

**HAMPTON FALLS SCHOOL DISTRICT
LETTER OF TRANSMITTAL**

The School Board
Hampton Falls School District
Hampton Falls, New Hampshire 03844

Gentlemen:

We have examined the books and records of the Hampton Falls School District for the fiscal years ended June 30, 1975 and June 30, 1976 and have prepared the attached exhibits and schedules in conformity with the recommended format prescribed by the Municipal Services Division of the State of New Hampshire. Included in the examination and audit were the accounts and records of the School Board, District Treasurer, and School Lunch and Special Milk Program for 1975-76.

FINANCIAL INFORMATION

General Fund:

Balance Sheet - June 30, 1975: (Exhibit 1)
Comparative Balance Sheet - June 30, 1975 and June 30, 1976:
(Exhibit 10)

A balance sheet at June 30, 1975 and comparative balance sheet as of June 30, 1975 and June 30, 1976, disclosing the financial condition of the general fund, are presented in Exhibits 1 and 10. As indicated therein, the current deficit of the District amounted to \$9,621 at June 30, 1975 and \$14,054 at June 30, 1976.

Analysis of Change in Current Financial Condition: (Exhibits 2 and 11)

Statements showing an analysis of the factors which caused the changes in current financial condition of the District dur-

ing the fiscal years ended June 30, 1975 and June 30, 1976, are presented in Exhibits 2 and 11, respectively.

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenue: (Exhibits 3 and 4; 12 and 13)

Comparative statements of appropriations and expenditures, estimated and actual revenue for the fiscal years ended June 30, 1975 and June 30, 1976, are presented in Exhibits 3 and 4; 12 and 13.

As indicated in Exhibit 4, a net unexpended balance of appropriations of \$5,734, less a revenue deficit of \$670, resulted in a net budget surplus of \$5,064 for fiscal 1974-75.

As disclosed in Exhibit 13, a net overdraft of appropriations of \$5,698, less a revenue surplus of \$1,265, resulted in a net budget deficit of \$4,433 for fiscal 1975-76.

Long Term Indebtedness:

Balance Sheet - June 30, 1975: (Exhibit 5)

Comparative Balance Sheet - June 30, 1975 and June 30, 1976:
(Exhibit 14)

A long-term indebtedness balance sheet at June 30, 1975 and comparative balance sheet as of June 30, 1975 and June 30, 1976 are presented in Exhibits 5 and 14. The long-term debt amounted to \$415,000 at June 30, 1975 and \$370,000 at June 30, 1976.

Statements of Debt Service Requirements: (Exhibits 6 and 15)

Statements showing annual debt service requirements of principal and interest at June 30, 1975 and June 30, 1976, are presented in Exhibits 6 and 15, respectively.

OTHER FUNDS AND OFFICIALS' ACCOUNTS

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials' entrusted with the custody, receipt or expenditure of School District funds, are presented in accordance with the current re-

quirements of the Municipal Services Division of the State of New Hampshire. Although not considered necessary for a fair presentation of the financial statements and results of operations, our examination of these accounts included the same tests and auditing procedures applied in the examination of the aforementioned financial statements. In our opinion, these exhibits are stated fairly in all material respects when considered in conjunction with the financial statements taken as a whole.

COMMENTS AND RECOMMENDATIONS

The purpose of our examination and audit is to report upon the financial statements of the Hampton Falls School District for the fiscal years ended June 30, 1975 and June 30, 1976, and their conformity with generally accepted accounting principles applied on a consistent basis. Management has the primary responsibility for the proper recording of transactions in the books of account, the safeguarding of assets, and for substantial accuracy of the financial statements.

Our review of the financial reports (Form F-3) filed with the State of New Hampshire for the fiscal years ending June 30, 1974, 1975 and 1976, revealed misstatements of financial condition as indicated herewith:

| <u>Fiscal Year Ending</u> | <u>Current Surplus Per F-3 Report</u> | <u>Current Deficit Per Audit Report</u> | <u>Difference</u> |
|---------------------------|---|---|-------------------|
| June 30, 1974 | \$ 0 | \$ 6,685 | \$ 6,685 |
| June 30, 1975 | 2,117 | 9,621 | 11,738 |
| June 30, 1976 | 0 | 14,054 | 14,054 |

The major factor causing the discrepancy was the inconsistency of the preparer in recognizing accounts receivable and accounts payable. The principle of fund accounting necessitates that revenues and expenditures be properly recorded for a designated period of time (fiscal year). All revenues earned should be accrued. Likewise, unpaid bills chargeable to budgetary operations should be reflected on the financial reports of the District at the end of each fiscal year.

Treasurer:

Our examination of the Treasurer's records disclosed that the the cash balances reflected on the reports at June 30, 1974 and June 30, 1976, were misstated as indicated herewith:

| <u>Fiscal Year Ending</u> | <u>Per Treasurer's Report</u> | <u>Per Audit Report (Deficit)</u> | <u>Difference</u> |
|---------------------------|---------------------------------------|---|-------------------|
| June 30, 1974 | \$1,882 | (\$2,605) | \$4,487 |
| June 30, 1976 | \$1,061 | (5,196) | 6,257 |

The discrepancy was caused in each instance because payroll expense checks, dated and approved by the School Board in June of these years, were not reflected in the Treasurer's book until July.

We have instructed the Treasurer to record checks and related manifests when approved by the School Board. At the end of the fiscal year, a District may request an advance on the subsequent year's appropriation in order to cover a temporary deficit in cash.

In a letter dated August 24, 1976 to the Chairman of the Supervisory Union Board, the Director of the State Municipal Services Division outlined the findings of the State auditors covering the record keeping system of the Supervisory Union and constituent School Districts. Our examination of the District records concurs, for the most part, with the findings enumerated in that letter. We feel that sufficient examples of poor administrative practices have been cited to show the need for early improvement in the present methods followed by the business office of the Supervisory Union. For the most part, the remedy is apparent from the nature of the examples.

We extend our thanks to the officials and the office staff of the Hampton Falls School District for their assistance during the course of the audit.

Very truly yours,
Plodzik and Sanderson

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY OF FINDINGS AND RECOMMENDATIONS**

Supervisory Union Board
Supervisory Union No. 21
Hampton, New Hampshire 03842

October 20, 1976

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Supervisory Union No. 21 for the fiscal year ended June 30, 1974, which was made by this Division in accordance with your request.

Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of accounting records and such other auditing procedures as were considered necessary in the circumstances.

GENERAL COMMENTS AND RECOMMENDATIONS

Unauthorized Assumption of District Treasurer's Duties:

The functions of the School District Treasurers' regarding the disbursement of funds for the payment of district obligations were unlawfully delegated to Supervisory Union personnel. This was accomplished by transferring to the Supervisory Union "accounts payable" and "payroll" checking accounts funds of each School District which were required to pay for disbursements authorized by each respective School Board. This arrangement caused the commingling of funds belonging to the various districts with those of other Districts and the Supervisory Union.

In this connection, it must be stated that RSA 197:23-a stipulates that the district treasurer "shall have custody of all monies belonging to the School District, and shall pay out the same only upon order of the School Board". These duties may not legally be delegated to anyone else within or without each respective School District.

The administration of District funds in the foregoing manner generated a great amount of confusion in the various District and Supervisory Union accounts due to incorrect application of funds and credits.

As a result of the many interfund transfers and incorrect entries therefor, inadequate accountability was provided by the records maintained by the business office for each District and the Supervisory Union.

Funds Deposited in Out of State Banks Without Required Collateral:

Funds belonging to the Districts and Supervisory Union were placed on deposit in an out of state bank, namely the Augusta (Maine) Trust Company, without requiring that institution to comply with the statutory provisions of R.S.A. 197:23-a regarding collateral security to be placed with the State Treasurer.

Retention of Records:

The auditors were not provided and could not obtain cancelled checks written on the Augusta Trust Company. R.S.A. 33-A:4 provides that checks and bills will be retained for 6 years.

It was also noted that the disbursements made from the above checking accounts were made on the bank's own checks rather than those of the respective Districts and Supervisory Union. There is no statutory authority allowing this method of handling public funds.

Inadequate and Incomplete Accounting Procedures:

The accounts and records maintained for each District and Supervisory Union were incomplete in that proprietary accounts were not maintained and the revenue and expenditure records prepared by hand by mechanical process had not been summarized in one place for the fiscal years audited. As a result of this situation, it was necessary for the auditors to reconstruct all the accounts for the years examined.

The newly acquired accounting machine was not being utilized to its maximum potential. Accounting controls over expenditures were not adequately maintained. There was no machine accounting for receipts. Also, there were no accounting controls maintained over payroll deductions accounts.

Receipts and expenditures were not reconciled on a monthly basis with the various Treasurer's account. This particular function is essential to the effective management of the fiscal affairs of the Supervisory Union and the constituent Districts.

Payments to various professional associations were made in many instances in advance of actual payroll deductions. In certain cases, such prepayments were not fully recovered due to early removal from service of the personnel affected.

The original report of audit prepared earlier by the independent auditor previously retained for the annual examination of the Supervisory Union and District accounts did not reflect the proper financial condition of these governmental units.

During the course of this audit the above problems were discussed with the Superintendent of Schools, the Supervisory Union Board and the Business Administrator. The Supervisory Union Board was advised to take proper steps to eliminate all non conforming procedures and to implement a system of accounting fully consistent with generally accepted school accounting principles.

Recommendations:

The following recommendations are made to correct the deficiencies noted hereinabove:

That the Supervisory Union comply with R.S.A. 197:23-a and cease to act in the aforementioned fiduciary capacity. Accordingly, the school district treasurers and school boards should stop making unauthorized transfers of funds to the Supervisory Union;

That the Supervisory Union and School Districts comply with the provisions of R.S.A. 197:23-a when depositing funds in bank accounts in out of state banks;

That the provisions of R.S.A. 33-a;4 concerning retention of records be complied with;

That adequate controls be established in accounting for both receipts and expenditures;

That proprietary accounts be established in accordance with generally accepted accounting practices;

That payroll deduction control cards be maintained for each constituent school district member and that such records be reconciled monthly with employee earnings records;

That the practice of paying membership dues in advance of payroll deductions be discontinued, as there is no statutory authority empowering the Supervisory Union or the School Districts to disburse funds in this manner;

That the Supervisory Union make reimbursements, by Supervisory Union checks, to the Hampton and Seabrook School Districts for excess transfers made by these districts. The sums owed are indicated in the liabilities section of the balance sheet of June 30, 1974 as determined by this audit;

In view of the aforementioned violations of law and inconsistent accounting procedures, this Division is unable to certify as to the accuracy of the financial condition of the Supervisory Union as of June 30, 1974.

Conclusion:

The provisions of Chapter 71-a, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Supervisory Union. Publication of the exhibits contained in this report is optional at the discretion of the Supervisory Union Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Supervisory Union for their assistance during the course of the audit.

Yours very truly,
Frederick E. LaPlante
Director
Municipal Services Division
Department of Revenue Administration

**NEW HAMPSHIRE
SUPERVISORY UNION NO. 21
Office of Superintendent
Hampton, New Hampshire**

**Salary Shares of
Superintendent, Assistant Superintendent
and Business Administrator**

The following figures show the State's Share of the Superintendent's Assistant Superintendent's, and Business Administrator's salaries and the proportionate share paid by each school district in Supervisory Union No. 21 for 1976-77:

| | Superintendent | Assistant Superintendent | Business Administrator |
|---------------|-----------------------|-------------------------------------|-----------------------------------|
| State's Share | \$ 2,500.00 | \$ 2,350.00 | \$ 2,350.00 |
| Hampton | 9,976.42 | 6,283.40 | 6,178.38 |
| Hampton Falls | 1,140.00 | 718.00 | 706.00 |
| North Hampton | 4,009.95 | 2,525.57 | 2,483.35 |
| Seabrook | 4,646.93 | 2,926.75 | 2,877.84 |
| South Hampton | 745.28 | 469.39 | 461.55 |
| Winnacunnet | <u>7,981.42</u> | <u>5,026.89</u> | <u>4,942.88</u> |
| TOTALS | \$31,000.00 | \$20,300.00 | \$20,000.00 |

SCHOOL MEMBERSHIPS

As of December 22, 1976

| Elementary School Grades: | Sp. Cl. | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Sub- Total | Total |
|---------------------------------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-------|
| Centre | | 128 | 78 | 62 | 70 | 75 | | | | | 413 | |
| Marston | | | 75 | 89 | 83 | 89 | | | | | 336 | |
| Junior High | 12 | | | | | | 139 | 118 | 138 | 150 | 557 | 1306 |
| Hampton Falls | | | 18 | 22 | 15 | 14 | 23 | 24 | 26 | 31 | | 173 |
| North Hampton | | | 67 | 65 | 59 | 62 | 69 | 63 | 69 | 69 | 101 | |
| Seabrook | | 69 | 73 | 99 | 105 | 95 | 73 | 77 | 84 | 92 | | 767 |
| South Hampton | | | 14 | 9 | 7 | 9 | 9 | 13 | 12 | 11 | | 84 |
| Totals | 12 | 197 | 325 | 346 | 339 | 344 | 313 | 295 | 329 | 385 | | 2885 |

WINNACUNNET HIGH SCHOOL

| Grades | 9 | 10 | 11 | 12 | P.G. | TOTAL |
|---|-----|-----|-----|-----|------|-------------|
| | 373 | 346 | 326 | 285 | | 1330 |
| Elementary and Junior High School Totals..... | | | | | | 2885 |
| Winnacunnet High School..... | | | | | | 1330 |
| GRAND TOTAL..... | | | | | | 4215 |

SCHOOL STATISTICS

| Teacher | Grade | Average Membership | Percent of Attendance |
|---------------------|-------|--------------------|-----------------------|
| Marsha Schofield | 1 | 25.5 | 96.4 |
| Barbara K. Brewster | 2 | 14.0 | 96.5 |
| Cornelia Murphy | 3 | 13.7 | 96.1 |
| Doris L. Finnigan | 4 | 24.5 | 96.0 |
| Janice E. Galloway | 5 | 23.2 | 95.5 |
| Alan J. Dutremble | 6 | 25.0 | 95.4 |
| Richard B. Sanborn | 7 | 29.7 | 96.8 |
| Kathryn P. Brodhead | 8 | 29.0 | 95.5 |
| | | 184.6 | 96.0 |

PROMOTIONS

| Grade | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
|--------------|----|----|----|----|----|----|----|----|-------|
| Promoted | 23 | 14 | 14 | 34 | 22 | 25 | 30 | 29 | 191 |
| Not Promoted | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 4 |

PERFECT ATTENDANCE

| | | |
|------------------------------|---------------------------|-----------------------------|
| Timothy DiDomenico - grade 2 | Jeanne Trumbull - grade 5 | Robert Thurlow - grade 7 |
| Scott DuFord - grade 3 | Robertson Breed - grade 7 | Sara Jane LaPorte - grade 7 |
| Nancy Higgins - grade 5 | Richard Merrill - grade 7 | |

HAMPTON FALLS TEACHERS **1975-76**

| NAME | DEGREE(S) | YEARS' EXPERIENCE |
|-------------------------------|------------------|------------------------------|
| Barbara K. Brewster | B.A. | 11 |
| Kathryn P. Brodhead | B.A. | 1 |
| *David J. Bruno | B.S.Ed. | 1 |
| Alan J. Dutremble | B.S. | 2 |
| *Margaret L. Evans, Reading | A.B., M.Ed. | 4 |
| Doris L. Finnigan | B.Ed. | 19 |
| Janice E. Galloway | A.A., B.S. | 6 |
| *Agnes F. Manning, Art | B.S.Ed. | 6 |
| Ada M. Merrill, Nurse | R.N.T. | 23 |
| Cornelia M. Murphy | B.S.Ed. | 13 |
| *Maureen A. O'Donnell, Speech | B.A. | 5 |
| Richard B. Sanborn, Principal | B.Ed. | 14 |
| Marsha Schofield | B.E. | 9 |
| *James A. Tufts, Physical Ed. | B.S. | 1 |
| *Marilyn J. Woodcock, Music | B.A. | 3 |

*Part-time

SUMMARY BUILDING FUND

| | |
|--|-----------------|
| Cash on Hand July 1, 1975 | |
| (Treasurer's bank balance) | \$54,756.84 |
| Revenue from State Sources | 4,810.81 |
| Received from all Other Sources | <u>941.03</u> |
| TOTAL RECEIPTS | 5,751.84 |
| Total Amount Available for Fiscal Year | 60,508.68 |
| Less School Board Orders Paid | 58,628.35 |
| Balance on Hand June 30, 1976 | |
| Checking Acct. | 65.90 |
| Savings Acct. | <u>1,814.43</u> |
| | 1,880.33 |

July 14, 1976

Frederick E. Wilde
District Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Hampton Falls of which the above is a true summary for the fiscal year ending June 30, 1976, and find them correct in all respects.

July 19, 1976

Francis J. Ferreira, Jr.
Forrest C. Brown
C. Akerman
Auditors

Value of Building, Grounds & Contents of Building as of
December 1976 - \$565,913.00.

VITAL STATISTICS

**BIRTHS REGISTERED IN THE TOWN OF HAMPTON FALLS
FOR THE YEAR ENDING DECEMBER 31, 1976**

| DATE | PLACE OF BIRTH | NAME OF CHILD | SEX | NAME OF FATHER | MAIDEN NAME OF MOTHER | BIRTHPLACE OF FATHER | BIRTHPLACE OF MOTHER |
|--------------|-------------------|---------------------|-----|----------------------|--------------------------|-------------------------|-------------------------|
| Feb. 4, 1976 | N.H. | Tessa DiDomenico | F | Ned DiDomenico | Rosanna Paparazzo | Italy | Italy |
| Apr. 30 | Mass. | Peter S. Hrachian | M | Seren A. Hrachian | Charlene Segoian | N.Y. | N.Y. |
| May 29 | N.H. | Amanda J. Ciardelli | F | David Ciardelli | Karen Savage | N.H. | N.H. |
| Jun. 24 | N.H. | Tabitha L. Cole | F | James E. Cole | Lola L. Ladd | Mass. | N.H. |
| Aug. 24 | N.H. | Gayle C. Whiting | F | George R. Whiting | Yvonne LeBreux | Can. | Mass. |
| Nov. 20 | Mass. | Holly L. Boldebook | F | John Boldebook | Judith O'Connor | Tenn. | Mass. |
| Dec. 30 | N.H. | Julie A. Eaton | F | Everett H. Eaton Jr. | Dawn Lund | N.H. | Mass. |

MARRIAGES REGISTERED IN THE TOWN OF HAMPTON FALLS FOR THE YEAR ENDING DECEMBER 31, 1976

| DATE OF MARRIAGE | PLACE OF MARRIAGE | NAME & SURNAME OF GROOM & BRIDE | RESIDENCE EACH AT MARRIAGE | NAMES OF PARENTS | NAME, RESIDENCE AND OFFICIAL STATION OF PERSON BY WHOM MARRIED |
|---------------------|----------------------|--|----------------------------------|---|--|
| May 8 | Hampton, N.H. | William R. Coles Debra A. Fallon | N.H. N.H. | James Coles Hilda Hamilton James Fallon Charlotte Ladderbush | Rev. Richard J. Kelley Priest Hampton, N.H. |
| Jun. 26 | Hampton, N.H. | Walter C. Hayes Virginia L. Isaac | Maine N.H. | William P. Hayes Ethel F. Cottle Harry C. Isaac Helen Anderson | Rev. Herbert N. Lovemore Minister Hampton, N.H. |
| July 10 | Rye, N.H. | Gordon E. Barton II Susanne L. Morris | Maine N.H. | Gordon E. Barton June Kittredge Drew Morris Ethel Libby | Chaplain Robert M. Libby Priest Jacksonville, Fla. |

| | | | | | |
|--|------------------------|---|-------------------|---|--|
| July 31 | Kensington, N.H. | Gary E. Lamott | N.H. | Wilfred Lamott Stella Marsh Thomas Davidson Nancy Alger | Rev. Roger Daly Minister Kensington, N.H. |
| Sept. 10 | Hampton Falls, N.H. | Jeffrey J. Baillargeon Nancy M. Harmon | N.H. N.H. | William Baillargeon Gretchen Brown Gordon Janvrin Marie McGann | Rev. Everett Scruton Minister South Hampton, N.H. |
| Sept. 18 | Rye, N.H. | Thomas F. Daddario Mary E. Stellmach | N.H. N.H. | John Daddario Victoria Mirek Donald Neddy Claire McNamee | Rev. Roger Daly Minister Kensington, N.H. |
| Sept. 29 | Hampton Falls, | Everett H. Eaton Jr. Dawn E. Lund | N.H. N.H. | Everett H. Eaton Gertrude Young David D. Lund Kaye N. O'Connor | Shirley Gustavson Justice of the Peace Hampton Falls, N.H. |
| Dec. 28 | Hampton Falls, N.H. | Daniel P. Chatigny Mary E. Roche | N.H. Mass. | Joseph Chatigny Susan McGuiness William Roche Mary Kimball | Shirley Gustavson Justice of the Peace Hampton Falls, N.H. |
| I hereby certify that the above return is correct, according to the best of my knowledge and belief. | | | | | Shirley Gustavson, Town Clerk |

DEATHS REGISTERED IN THE TOWN OF HAMPTON FALLS FOR THE YEAR ENDING DECEMBER 31, 1976

| DATE | NAME AND SURNAME | AGE | SEX | MARITAL STATUS | NAME OF FATHER | MAIDEN NAME OF MOTHER |
|--------------|------------------------|-----|-----|-------------------|--------------------|--------------------------|
| Jan. 9, 1976 | Robert W. Walker | 54 | M | M | Rodney Walker | Jessie Pease |
| Jan. 15 | Elna M. Stevens | 69 | F | M | Leslie Sherburne | Ida Meserve |
| Jan. 22 | Cynthia Wynne | 45 | F | M | Hugh Parrish | Ethel Jameson |
| Mar. 6 | Wilfred G. Purdy | 67 | M | M | George B. Purdy | May Holisington |
| Apr. 7 | Leland W. Berry | 65 | M | M | Horace Berry | Cora Caswell |
| May 28 | Richard Sweeney | 71 | M | W | John Sweeney | Alice Batchelder |
| Aug. 17 | Ethel M. Brady | 83 | F | W | Not Given | Not Given |
| Sept. 20 | Dalton Boynton | 89 | M | W | George Boynton | Abbigale Dalton |
| Oct. 13 | John Nitka | 65 | M | M | James Nitka | Frances Kluczy |
| Oct. 16 | Martha Mitchell | 83 | F | W | Samuel Griffith | Hannah Jones |
| Oct. 30 | Howard Stiles | 61 | M | M | George Stiles | Emily Maltby |
| Oct. 31 | Roland L. Felch Jr. | 38 | M | M | Roland L. Felch | Elizabeth Knowles |
| Nov. 18 | Richard C. Halliburton | 80 | M | M | Alfred Halliburton | Annie Delprat |
| Nov. 26 | Beatrice R. Hart | 56 | F | M | Fred Young | Ida Hill |
| Dec. 6 | Maurice E. Merrill | 70 | M | W | Charles Merrill | Phyllis Pascoe |
| Dec. 21 | Janet G. Higgins | 49 | F | M | Robert Greenwood | Judith Colidge |

